Town of Brentwood Annual And School District Reports

For the year ending December 31, 2018

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In Memoriam

Robert Owen Sanborn

Robert Owen Sanborn was called home to our Lord on Wednesday, January 9th, 2019. Born October 16th, 1940, to George & Myrtle (Ellis) Sanborn, to all who knew him, "Bob" was a caring and unique individual, who touched the lives of all who knew him. Bob grew up and lived his entire life in Brentwood, NH. He grew up on Deerhill Road, on his family's Dairy Farm, with his brother & sister. After high school, Bob joined the Army where he worked his way up to being a Tank Commander. After the Army, Bob went on to enjoy hobbies such as ice racing stock cars, water skiing, snowmobiling, and also flying with his own private pilot's license. In his later years, Bob settled down on Scrabble Road, in Brentwood, NH, where he raised his two children.

Bob owned and operated many businesses over the course of his life, including metal fabricating, foundations, carpentry, and excavation. He was always a hard worker, and such ethics he passed on to his children and friends, mentoring many. In addition to his many careers, Bob devoted many years to the Town of Brentwood. He held positions such as Selectman for six years, a member of the Planning Board for nine years, and also Road Agent. A room at the Town Office was even dedicated in his name. Bob was committed to his Church throughout his life, The Fellowship in Christ, where he volunteered his many services. After retirement, Bob enjoyed going back to his roots, farming with his grandchildren. He enjoyed being in the barn, raising his goats, donkeys, and llamas. His biggest devotion in life was to his two children, Michael & Becky Sanborn. Bob was preceded in death by his parents, George & Myrtle Sanborn; brother Richard Sanborn; and grandson Owen Michael-Thomas Sanborn. He is survived by his son Michael Robert Sanborn and wife Jessica (Jodoin) Sanborn, and their three children Mariah, Macayla, and Madison; daughter Becky Sanborn and her son Trenton; sister Sheila (Sanborn) Dionne; and numerous nieces and nephews.

Dedication 2018

Mary F. Clancey

Every generation has a group of people who view their hometown as not just as a place to reside but, as a responsibility and an extension of their family. Mary F. Clancey is one such person. In 1973, Mary and her husband Frank built their home on South Road when the town was still more farm and woods than the collection of housing developments as it is today. Once she was settled, Mary made three simple choices. First she joined the Copeland Ceramics class where she met many of the women who would become life-long friends and fellow volunteers in town. Her second choice was to join the Ladies Auxiliary. Her third choice was to become a Supervisor of the Checklist.

The Ladies Auxiliary consisted of spouses and family members to the Brentwood Fire Department where her husband Frank was a volunteer. As many of the Auxiliary members did Mary would wake to red phone rings or the tones of the scanner in middle of the night then gather at the Fire Station on Crawley Falls Rd with the firefighters and make up coffee and a bite to eat if it looked to be a long cold night. Her dedications to the department eventually lead Chief Red Byrne to offer her a position as his secretary.

Their annual fundraising efforts assisted with offsetting costs to the town budget for the Fire Department and coordinating an annual college scholarship for one graduating Brentwood student a year. For twenty year she drove from house to house collecting payments and handing out the Community Calendar in brown paper sleeves. For 25 years Mary would share the microphone at the annual Penny sale fundraiser. This event was always very special to her. She always loved to see what her little town was able to collect, create or donate for a cause that was so important to her. Some of you reading this may have been one of the many children that she would gather as runners for the event.

If you were a runner or a student at Swasey School in the 1980's you may think of her as Mrs. C. For 37 years Mrs. C. was a Supervisor of the Checklist. To her, the best part of the job was the election days. On those days, she was able to catch up with her extended family, the residents of Brentwood. Those stories about the children, the marriages, the vacations would just make her day. If she learned of heartache in your family her heart would break for you. Those moments that made the late nights and struggles throughout the year worth it. It is those connections that made her push back retirement. It is those connections that make her proud to be a resident of Brentwood.

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TOWN OFFICIALS, 2018

SELECTMEN:		
	ROBERT MANTEGARI, CHAIRMAN	2020
	ANDREW ARTIMOVICH	2020
	DAVID MENTER	2019
	WILLIAM FARIA	2021
	PHYLLIS THOMPSON	2021
MODERATOR:		
	RICHARD CHAMBERLAIN	2021
TOWN CLERK/TAX COLLECTOR:		
	DAPHNE WOSS	2021
	KRISTIN PATCH, DEPUTY	2019
SUPERVISORS OF THE CHECKLIST:		
	CHARLES WILLIAMSON	2022
	MELINDA NORDELL	2020
	LINDA MCDONALD	2024
BRENTWOOD CEMETERY TRUSTEES:		
	AL BELANGER	2020
	DAVID MENTER	2021
	BRADLEY STEVENS	2019
	JOSEPH PAGNANI, ALT	2019
	WAYNE ALMON, ALT	2019
MUNICIPAL BUDGET COMMITTEE:		
	KEITH LEVITSKY, CHAIR	2021
	MICHELE SIUDUT	2019
	ELIZABETH FARIA	2021
	KRIS MAGNUSSON	2019
	MELISSA HANLON	2019
	MELISSA LITCHFIELD	SCHOOL BOARD REP
	ROBERT MANTEGARI	SELECTMEN'S REP
LIBRARY TRUSTEES:		
	JAMES CLARK	2019
	DON PETTERSON	2020
	MARC WILSON	2020
	LIZ MCCONNELL	2021
	TRACY WALDRON	2021
	DOUGLAS MANSFIELD, ALT	2019
	BRIAN DUFFY, ALT	2019
	LYNN AUSTIN, ALT	2019
TRUSTEE OF TRUST FUNDS:		
	JULIE AVANT, BOOKKEEPER	2021
	ROGER CROSBY	2019
	NICHOLAS WRIGHTON	2020

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2019
MARK KENNEDY	2021
KEVIN JOHNSTON	2019
JONATHAN MORGAN	2020
STEVEN HAMILTON	2021
MATTHEW BERGERON	2020
DAVID MENTER, SELECTMEN'S REP	
KATHY ST. HILAIRE, ALT	2020
LORRAINE WELLS, ALT	2021
BRIAN WEST, ALT	2021

ZONING BOARD OF ADJUSTMENT:

MICHAEL HUREAU, CHAIRMAN	JAN - JUN 2018
KEN CHRISTIANSEN, CHAIR	JUL 2018 -2021
ANDREW ARTIMOVICH	2020
ROBERT GILBERT	2019
DOUG COWIE	2021
BRUCE STEVENS, ALT	2021

CONSERVATION COMMISSION:

JEFFREY DONALD, CHAIRMAN	2020
JODY KAUFMAN	JAN - OCT
DOUGLAS COWIE	JAN -SEPT
EDIE SHIPLEY	2022
HEATHER DUDLEY-TATMAN	2020
HEATHER GILBERT	2021
EMILY SCHMALZER	2021
ROBERT WOFCHUCK	2020
REID BUNKER, ALT	2019
ROBERT GLOWACKY, ALT	2020
DOUGLAS COWIE, ALT	2021
JODY KAUFMAN, ALT	2021

BRENTWOOD RECREATION COMMISSION:

DAVID TOVEY, DIRECTOR	JAN - JUN
ANDREW GRAY, DIRECTOR	JUL - DEC
VALERIE ROGERS, CHAIR	2019
KRISTINA VEINOTTE	JAN - OCT
JESSICA DUFFY	2020
MELISSA KENNEDY	2019
TAMMY MACNEIL	2020

TOWN ADMINISTRATOR:	KAREN CLEMENT	
POLICE DEPARTMENT:	ELLEN ARCIERI, CHIEF DAVID ROY, CAPT HORACE WOOD, SGT BRETT WELLS, CPL (JAN - OCT)	2022
BRENTWOOD FIRE DEPARTMENT:	WILLIAM CAMPBELL, CHIEF JOSEPH BIRD, DEPUTY CHIEF	2020
ROAD AGENT:	WAYNE ROBINSON	2020
LIBRARY:	JANICE WEIRS, DIRECTOR HEATHER LINDSEY, CHILDRENS LIBRARIAN	
TREASURER:	JONATHAN ELLIS JOYCE GALLANT, DEPUTY	
BUILDING INSPECTOR:	KIP KAISER	
EMERGENCY MANAGEMENT:	RICHARD MURPHY, DIRECTOR WAYNE ROBINSON, DEPUTY PAUL MCFARLAND, DEPUTY	
WELFARE ADMINISTRATOR:	SUE BENOIT	
HEALTH OFFICER:	ROBERT MANTEGARI GEORGE KELLOWAY, DEPUTY	

REPORT OF THE BOARD OF SELECTMEN
2018

With 2018 having come to a close, we reflect back to a couple of the most noteworthy events that affected the Town of Brentwood during the year.

Prescott Road was finally completed. This was a long and bumpy road (no pun intended)! The bridges have been replaced to control water runoff and the road is safer than it was.

The board is working on reconfiguring the meeting room. This includes furniture to make it more conducive to interact with the public and recording the meetings for those of you that want to be involved but cannot make it to every meeting. Funds were encumbered from the 2018 budget to acquire the recording and audio equipment without additional tax impact.

The board will be working on a selectman's handbook to help outline the duties to new members. This will help to make sure all board members are aware of their duties and authority and ensure everyone is on the "same page" as much as possible.

We have worked diligently with the Budget Committee over the last year to present as lean a budget as possible for 2019. The budget represents an increase of approximately 3.9% over 2018's operating budget (does not include special or individual warrant articles). There were many factors contributing to the increase but most notably:

1. There was a 10.5% increase in medical insurance costs
2. There were wage adjustments made in several departments to get various positions wages in line with comparable positons in similar communities. It costs half a year's salary to hire a new employee, retention of our amazing staff is critical!!

2018 marked a great year of change with the municipal staff. We saw the retirement of Sharon Copeland of the Town Clerk's Office and Kathy St. Hilaire of the Planning Board Office after 18 years of service.

We want to thank Sharon and Kathy for all of their hard work and dedication! These notable people have given so much of their time and have accomplished a great deal over the years. They will be missed!!

With retirements, comes another wave of new faces. When you come to the town offices please welcome Gloria Buendia, Tracy Flinders, Andrea Bickum, and Andrew Gray. Gloria has taken over finance and payroll and can also assist with assessing! Tracy is new to the town clerk's office. Andrea is in planning, and Andrew is our recreation director after David Tovey's resignation. There are a lot of new faces around town so stop in and introduce yourself. We assure you that we all serve the same purpose to offer the residents of Brentwood quality customer service while being fiscally responsible.

Thank you to all town employees and volunteers for your continued support and dedication to the Town.

Respectfully Submitted,

Robert Mantegari *Andrew Artimovich* *Phyllis Thompson*

David Menter *William Faria*

2018 BRENTWOOD TOWN AND SCHOOL MEETING MODERATOR'S RULES

BY STATE LAW THE MODERATOR SETS THE RULES OF THE MEETING. (RSA 40:4)

WE WILL BE USING THE MODERATORS RULES – NOT ROBERTS RULES OR ANY OTHER COMPLEX PARLEMENTARY RULES. THE GOAL IS A FAIR, UNCOMPLECATEED, FOCUSED AND UNDERSTANDABLE PROCESS.

AS WITH ALL PUBLIC MEETINGS AUDIO AND/OR VIDEO RECORDING ARE SPECIFICALLY ALLOWED.

TO BE DISCUSSED, THE ISSUE OR ARTICLE MUST BE ON THE WARRANT, BE MOVED AND SECONDED. TO PARTICIPATE IN THE DISCUSSION, YOU MUST BE A REGISTERED VOTER IN BRENTWOOD, HAVE CHECKED IN WITH THE CHECK LIST SUPERVISORS, AND HAVE A VOTING CARD. NON-RESIDENT ATTENDEES MAY NOT SPEAK AT THE MEETING WITHOUT PERMISSION OF THE VOTERS PRESENT EXCEPT THE MODERATOR WILL ALLOW NON-RESIDENT SCHOOL OR TOWN OFFICIALS AND CONSULTANTS OR EXPERTS WHO ARE PRESENT TO PROVIDE INFORMATION ABOUT AN ARTICLE OR ISSUE TO SPEAK.

I WILL READ EACH WARRANT ARTICLE AS IT APPEARS IN THE WARRANT AND WILL ASK THE INVOLVED BOARD OR PETITIONER FOR A MOTION AND SECOND TO PLACE IT ON THE FLOOR OF THE MEETING FOR DISCUSSION, DEBATE AND/OR AMENDING.

I WILL THEN ASK THE APPROPRIATE BOARD AND BUDGET COMMIITTEE, OR PETITIONER, AS APPROPRIATE TO SPEAK FIRST TO THE ARTICLE.

THEN THE ARTICLE WILL BE OPEN TO THE FLOOR FOR YOUR DISCUSSION, QUESTIONS, COMMENTS, AND/OR AMENDMENTS.

ALL AMENDMENTS MUST BE GIVEN TO THE TOWN OR SCHOOL DISTRICT CLERK IN WRITING. THIS INSURES THAT WE HAVE YOUR AMENDMENT EXACTLLY AS YOU INTEND. NEGATIVE MOTIONS WILL NOT BE ACCEPTED.

AMENDMENTS TO AMENDMENTS BEING DEBATED WILL NOT BE ALLOWED. IF YOU WISH TO FURTHER AMEND AN ARTICLE YOU MUST DO SO AFTER THE PRIOR AMENDMENT HAS BEEN DELT WITH.

ALL DISCUSSION AND QUESTIONS WILL BE TO AND THROUGH THE MODERATOR. THIS INCLUDES EYE CONTACT! PASSIONATE DEBATE IS WELCOMED AND EXPECTED - HOWEVER YOU ARE EXPECTED TO BE ABLE TO DISAGREE WITHOUT BEING DISAGREABLE

YOU ARE ENTITLED TO AN ANSWER TO YOUR QUESTION, AND ONE OF MY TASKS IS TO DIRECT YOUR QUESTION TO SOMEONE WHO CAN ANSWER IT. HOWEVER, THERE IS NO REQUIREMENT THAT YOU LIKE OR AGREE WITH THE ANSWER.

TO BE RECOGNIZED TO SPEAK, PLEASE GO TO THE FLOOR MICROPHONE. YOU ARE THEN RECOGNIZED IN THAT ORDER.

PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD (WE MAY KNOW YOU BUT THE RECORDER PROBABLY DOES NOT) AND CONTAIN YOUR DISCUSSION TO ONE QUESTION OR STATEMENT.

PLEASE CONTAIN YOUR DISCUSSION AND QUESTIONS TO THE MOTION THAT IS UNDER DISCUSSION.

IF YOU HAVE MORE THAN ONE POINT OR QUESTION, PLEASE STEP BACK TO ALLOW OTHERS TO SPEAK. YOU MAY SPEAK AGAIN AFTER OTHERS HAVE HAD THEIR OPPORTUNITY. TO ALLOW EVERYONE THE OPPORTUNITY TO SPEAK I WILL ASK THAT YOU KEEP IT WITHIN A THREE MINUTE LIMIT FOR EACH TIME YOU ARE RECOGNIZED.

MOTIONS TO CLOSE DEBATE OR MOVE THE QUESTION WILL ONLY BE ACCEPTED BY THE MODERATOR AFTER EVERYONE WHO WISHES TO SPEAK HAS HAD AT LEAST ONE OPPORTUNITY AND MUST BE MADE FROM THE FLOOR MICROPHONE.

MOTIONS TO TABLE AN ARTICLE WILL ONLY BE ACCEPTED OR RECOGNISED BY THE MODERATOR IF THE MOTION IS MADE BY THE ARTICLE'S SPONSORER

IF YOU HAVE A QUESTION OF THE MODERATOR REGARDING THE RULES OF CONDUCT OF THE MEETING OR IF YOU DISAGREE PROCEDURELY YOU ABSOLUTELY MAY ASK AT ANY TIME. (POINT OF ORDER) THIS DOES NOT REQUIRE YOU'RE GOING TO THE FLOOR MICROPHONE BUT YOU MUST STATE YOUR NAME AND YOUR QUESTION OR ISSUE.

YOU ALSO MAY BY LAW MOVE TO OVERRULE THE MODERATOR IF YOU FEEL THAT THE MODERATORS RULEING IS CLEARLY ERRONEOUS, REQUIRES A SECOND AND MAJORITY VOTE. (RSA 40:4)

RECONSIDERATION OR RESTRICTING RECONSIDERATION:

YOU MAY VOTE AFTER EACH ARTICLE TO RESTRICT RECONSIDERATION OF THE VOTE OR VOTES TAKEN. THIS PROTECTS THE ACTION TAKEN FROM BEING UNDONE OR CHANGED LATER IN THE MEETING, AND THIS VOTE MAY NOT BE RECONSIDERED AT THIS MEETING. (RSA 40:1)

HANDOUTS AND VIDEO PRESENTATIONS MAY BE ALLOWED BUT MUST BE REVIEWED AND APPROVED BY THE MODERATOR, CLEARLY IDENTIFY THE ORIGIONATOR AND INFORMATION SOURCES. VIDEO PRERNTATIONS SHOULD NOT EXCEED FIVE MINUTES AND PRESENTERS MUST PROVIDE THEIR EQUIPMENT.

The State of New Hampshire

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Brentwood Community Center in said Brentwood on Tuesday, the 12th of March, 2019 at 7:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.

2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)

Given by our hands and seal this 19th day of February, in the year of Our Lord Two Thousand and Nineteen.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 19th day of February, 2019.

_____, Chairman
Robert Mantegari

_____
Andrew Artimovich

_____
David Menter

_____
William Faria

_____
Phyllis Thompson

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 12, 2019

Dapheedwards
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN

FOR THREE YEARS — VOTE FOR NOT MORE THAN ONE

- LOIS DEYOUNG ○
- JOSEPH PAGNANI ○
- CHRISTINE BELANGER ○
- KEN R. CHRISTIANSEN ○
- (Write-in) ○

CEMETERY TRUSTEES

FOR THREE YEARS — VOTE FOR NOT MORE THAN ONE

- JOSEPH PAGNANI ○
- (Write-in) ○

MUNICIPAL BUDGET COMMITTEE

FOR THREE YEARS — VOTE FOR NOT MORE THAN TWO

- MELISSA HANLON ○
- MICHELLE SIUDUT ○
- (Write-in) ○
- (Write-in) ○

MUNICIPAL BUDGET COMMITTEE

FOR ONE YEAR — VOTE FOR NOT MORE THAN ONE

- KRISTINA "KRIS" MAGNUSSON ○
- (Write-in) ○

TRUSTEE OF THE TRUST FUNDS

FOR THREE YEARS — VOTE FOR NOT MORE THAN ONE

- ROGER W. CROSBY ○
- (Write-in) ○

PLANNING BOARD

FOR THREE YEARS — VOTE FOR NOT MORE THAN TWO

- KEVIN JOHNSTON ○
- BRUCE STEVENS ○
- (Write-in) ○
- (Write-in) ○

LIBRARY TRUSTEES

FOR THREE YEARS — VOTE FOR NOT MORE THAN ONE

- JAMES F. CLARK JR ○
- (Write-in) ○

ZONING BALLOT QUESTION

"Are you in favor of the adoption of the amendment to the Brentwood Zoning Ordinance as proposed by the Planning Board as follows?

Amend Article III Section 300.001.001.002 by amending the fourth line to read as follows: The westerly depth of the commercial zone shall be the westerly bounds of lots 2 (two) and 10 (ten).

The last sentence of the section will be eliminated.

Passage of this amendment will eliminate lots having two zoning districts within their boundaries and will result in the land all being in the Commercial / Industrial zone.

YES ○
NO ○

New Hampshire
Department of
Revenue Administration

2019
WARRANT

Brentwood

The inhabitants of the Town of Brentwood in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: March 16, 2019
Time: 9:00 AM
Location: Swasey Central School
Details: 355 Middle Road

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 20, 2019 a true and attested copy of this document was posted at the place of meeting and at the Town Office and that an original was delivered to the Town Clerk.

Name	Position	Signature
Robert Mantegari	BOS, Chair	
Andrew Artimovich	BOS	
Phyllis Thumpsm	BOS	
David Mentor	BOS	
William Faria	BOS	

Article 01 **General Municipal Operations**

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Three Million, Nine Hundred Ninety-Four Thousand, Forty Dollars ($3,994,040) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority vote required)

Article 02 **Martin Property**

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate One Hundred and Fifty Thousand Dollars and no cents ($150,000.00) to contribute towards the conservation of ±24 acres of the Martin property, so called, located at 227 South Road (Tax Map 223, Lot 30). This warrant article is further contingent upon the Southeast Land Trust of NH executing a binding purchase and sales agreement with the legal owners of the stated property and obtaining sufficient remaining funds by any legal means to complete the terms of said agreement. This is a special warrant article which will be non-lapsing until the specific purpose is completed or obtained but shall in no case be later than five (5) years from this appropriation per NH RSA 32:7 (VI). (Majority Vote Required)

Article 03 **CRF Solar Array**

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars ($17,000) to be added to the existing Solar Array Capital Reserve Fund. (Majority vote required)

Article 04 **CRF Software for Municipal Operations**

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be added to the existing Software for Municipal Operations Capital Reserve Fund (Majority vote required)

Article 05 **CRF IT Hardware**

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be added to the existing Information Systems Hardware Capital Reserve Fund. (Majority vote required)

Article 06 **CRF Revaluation**

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars ($25,000) to be added to the existing Revaluation Capital Reserve Fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. (Majority vote required)

Article 07 **CRF Maintenance of Town Buildings**

Recommended by the Selectmen and Not Recommended by the Budget Committee
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50 000) to be added to the existing Maintenance of Town Buildings Capital Reserve Fund (Majority vote required)

Article 08 **CRF Highway Vehicles/Equipment**

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) to be added to the existing Highway Vehicles/Equipment Capital Reserve Fund (Majority vote required)

Article 09 **CRD FD Vehicle Replace - fund balance**

Recommended by the Selectmen and Budget Committee.
To see if the town will vote to raise and appropriate the sum of Nine Thousand, Nine Hundred Eighty-Four Dollars ($9984) to be added to the existing capital reserve fund for the purchase of fire and rescue vehicles. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required)

Article 10 **CRF Repair of Town Bridges**

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be added to the existing Repair Town Bridges Capital Reserve Fund. (Majority vote required)

Article 11 **FD Lease**

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Eighty-eight Thousand Nine Hundred Ninety-Five Dollars ($88,995) for the last year's payment of leasing a new pumper truck. This lease agreement has an escape clause and if the annual appropriation is not approved, the lease terminates. (Majority vote required)

Article 12 **Road Repair**

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars ($400,000) for the purpose of public road repair and maintenance. (Majority vote required)

Article 13 **CRF Police Station**

Recommended by Selectmen and Not Recommended by the Budget Committee.
To see if the town will vote to establish a Police Facility Capital Reserve Fund under the provisions of RSA 35:1 for the design and construction of a new police facility and to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000) to be placed in this fund. Further, to name the selectmen as agents to expend from said fund. (Majority Vote Required)

Article 14 **CRF FD Vehicle Replacement**

Recommended by the Selectmen and Not Recommended by the Budget Committee
To see if the town will vote to raise and appropriate the sum of Seventy-five Thousand Dollars ($75 000) to be added to the existing capital reserve fund for the purchase of fire and rescue vehicles. (Majority Vote Required)

Article 15 **CASA**

Recommended by the Selectmen and by the Budget Committee
To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars ($500) to provide funding to CASA. (Majority vote required)

Article 16 **Haven**

Recommended by the Selectmen and by the Budget Committee
To see if the Town will vote to raise and appropriate the sum of Three Thousand Fifty Dollars ($3050) to provide funding to Haven. (Majority vote required)

Article 17 **One Sky**

Recommended by the Selectmen and by the Budget Committee
To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars ($1500) to provide funding to One Sky. (Majority vote required)

Article 18 **TASC**

Recommended by the Selectmen and by the Budget Committee
To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Dollars ($750) to provide funding to TASC. (Majority vote required)

Article 19 **The Chamber Children's Fund**

Recommended by the Selectmen and by the Budget Committee
To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars ($1000) to provide funding to The Chamber Children's Fund. (Majority vote required)

Article 20 **Increase Vet Credit**

Recommended by the Selectmen
Shall the town modify the Veteran's Tax Credit in accordance with RSA 72:28, II from its current tax credit of Four Hundred Dollars ($400) per year to Five Hundred Dollars ($500)? (Majority vote required)

Article 21 **POW**

Recommended by the Selectmen
Shall the Town vote to adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualified war or armed conflict as defined in RSA 72:28, V, and who was honorably discharged, provided the person has provided the Town Clerk with satisfactory proof of these circumstances. (Majority Vote Required)

Article 22 **NED by laws**

Recommended by the Selectmen
To see if the town will vote to adopt "By-Laws to the Regulation and Licensing of Motor Vehicle Race Tracks". (Majority vote required)

Article 23 **Advisory: Vendor Payments to Regional Associations**

Advisory: Vendor Payments to Regional Associations
Shall the town vote to create a cap for vendor payments to various regional associations? The expenditure shall remain in the operating budget with the welfare director, town administrator, and selectmen as agents to disperse the funds based on need and benefit to the citizens of Brentwood. (Majority vote required)

TOWN OF BRENTWOOD
BY-LAWS RELATING TO THE REGULATION AND LICENSING OF MOTOR VEHICLE RACE TRACKS

Pursuant to NH RSA 31:41-a and 31:42, as amended, the Town of Brentwood does hereby adopt the following by-laws governing motor vehicle race tracks operating within the Town during the said hours premises is used as a motor vehicle race track.

For purposes of these By-Laws, as defined by RSA 31:41-a, a motor vehicle shall mean any; self-propelled vehicle, except tractors, activated by an internal combustion engine and not operated exclusively on stationary tracks.

Currently the New England Dragway is the only race track venue in the Town of Brentwood. The dragway venue is located in both the Town of Brentwood and the Town of Epping. These by-laws pertain only to the portion of the dragway venue that resides within the Town of Brentwood.

Article 1. The operational season for motor vehicle race tracks shall run from April 1 through October 30 of each year on the following days and hours;

Wednesday	*1:00 pm – 5:00 pm
	6:00 pm – 10:30 pm
Friday	6:00 pm – 11:00 pm
Saturday	9:00 am – 11:00 pm
Sunday	9:00 am – 9:00 pm

*- Single car practice only

Pursuant to RSA 105:9 any person desiring to conduct a public dance, circus or carnival shall make application for police attendance at that function. The Chief of Police shall have the authority to assign police details to attend any public meetings or functions which he determines may potentially:

(a) Involve traffic-related problems; or
(b) Lead to a public disturbance or public nuisance; or
(c) Endanger public health, safety or welfare.

The police officer in charge at the race track or any member of the Board of Selectmen may allow the owner and/or operator of the race track to operate beyond those hours specified above when emergency conditions arise which prevent the completion of the advertised racing schedule within the said specified hours of operation. An emergency condition shall include but not be limited to, any substantial mechanical breakdown or failure of a motor vehicle, major accidents, or unexpected severe weather conditions. Any emergency condition not expressly covered by this Article 1 shall be addressed to the police officer in charge for his/her determination as to whether an emergency condition exists. No race shall begin after the hours of operation as specified above without prior approval from the Board of Selectmen. Under no circumstances shall racing continue after 12:00 am. Additional days and hours of operation may be approved by the Board upon timely written application from the race track owner and/or operator.

Article 2. No alcoholic beverages of any kind shall be allowed on the race track premises to include general admission area, pit area, seating areas, and parking areas. Any person entering the race track premises shall be subject to search of his person and/or packages for alcoholic beverages. The race track owner and/or operator shall post signs advising of this Article 2 at each gate entrance used or may be used by the general public and at the main car entrance gate. Failure to knowingly comply with signage requirements of this Article 2 shall be grounds for the revocation of the race track operational license and/or the imposition of fines in accordance with Article 17 of these Bylaws.

Article 3. Sufficient police protection and traffic control personnel as may be required by the Chief of Police and as specified by RSA 105:9 shall be provided on the race track premises at the expense of the race track owner and/or operator. The officer(s) time will be logged and recorded by signing on with Rockingham County Sheriff Department dispatch and the time clock located at the race track. Mutual aid agencies may be used to augment and or assist with coverage.

Article 4. Sufficient fire protection equipment and facilities as may be required by the Fire Chief shall be provided on the race track premises at the expense of the race track owner and/or operator. Mutual aid agencies may be used to augment and or assist with coverage.

Article 5. The owner and/or operator of a motor vehicle race track shall reimburse the Town for such police and fire protection and traffic control personnel as may be furnished by the Town in accordance with Article 3 and Article 4. Payment shall be made to the Town no later than ten (10) business days after the receipt of the bill for services rendered by the owner and/or operator. Should payment not be made in accordance with this Article 5, an interest charge of eighteen (18%) percent per annum or Twenty-five Dollars ($25.00) per day, whichever is greater, shall be assessed against the unpaid balance. The Board of Selectmen, in its discretion, may revoke the operational license of the race track until such payment is made.

Article 6. Adequate ambulance service shall be provided on the race track premises at all times during which the race track is open to the general public and/or operating, at the expense of the race track owner and/or operator. In determining what is adequate, consideration shall be given to the nature of the activities being conducted, the number of persons present on the race track premises, and the requirements of the Fire Chief. Mutual aid agencies may be used to augment and or assist with coverage.

Article 7. During the operating season, sufficient sanitary facilities shall be provided on the race track premises. Such facilities shall include men's and women's rest rooms containing suitable toilet and lavatory facilities, which shall be maintained in good working order and in full compliance with all applicable laws, ordinances and regulations. The Health Officer is charged with the enforcement of this Article 7, and shall make such inspections at such times as may be deemed necessary in order to insure compliance herewith.

Article 8. Sufficient off-street parking shall be provided to accommodate all patrons of the race track.

Article 9. No later than March 1st of each year, the owner and/or operator of a race track shall submit to the Board of Selectmen a written operating schedule for the ensuing year. The Board may, consistent with these By-Laws and other applicable laws, ordinances and regulations, make such changes in the operating schedule as it deems proper.

Article 10. No motor vehicle race track shall be operated within the town unless the owner and/or operator has, upon written application to the board of selectmen, obtain a license to operate such race track in accordance with these bylaws. The license fee to be paid to the town shall be One Hundred Dollars ($100) annually. All such operational licenses shall expire one year from the date of issue.

Article 11. Certificates of insurance shall be required from all motor vehicle racetrack owners and or operators prior to the commencement of any race. Failure to comply with this article 11 may result in the suspension of the operational license.

Article 12. At least one ambulance and sufficient police protection and traffic control personnel shall remain on the race track premises until the majority of the general public has departed following the close of operational hours, as determined by the police officer in charge. Mutual aid agencies may be used to augment and or assist with coverage.

Article 13. Temporary overnight lodging shall be permitted on the racetrack premises for racecar driver, owners and crew, and spectators in accordance with the following standards:

a. Overnight lodging shall be permitted or only in recreational vehicles with self-contained toilet and lavatory facilities.

b. Such recreational vehicles shall be permitted on the race track premises no more than 24 hours prior to the scheduled event and no longer than 12 hours following completion of such event.

c. A portion of the race track premises, shall be designated as the approved sleeping area and shall be posted accordingly.

d. Only "Grey Water" may be discharge into approved septic facilities on the race track premises. "Grey Water" is defined as wash and laundry water.

e. Sanitary facilities shall be provided on the race track premises as deemed necessary by the Health Officer in accordance with all applicable laws, ordinances and regulations.

f. Adequate security shall be provided at the expense of the owner and/or operator whenever temporary lodging is permitted on the race track premises.

Article 14. In accordance with RSA 143-8:4, all food service establishments located on or adjacent to the race track premises shall be required to obtain a food service license from the state of New Hampshire, Department of Health and Human Services, Division of Public Health Services, prior to the issuance of a Town permit to operate such establishment.

Article 15. Prior to the issuance of a motor vehicle race track license, the owner and/or operator shall schedule with the Code Enforcement Officer an appointment to inspect the racetrack premises for compliance with all applicable laws, ordinances, regulations in these by-laws. The Code Enforcement Officer shall be charged with the enforcement there of, and shall conduct a minimum of two on-site inspections during the operational season, one of which may be unannounced. The Code Enforcement Officer shall notify the owner and/or operator in writing of any violation(s) within seventy-two (72) hours of his discovery of same. The owner and or operator shall correct such violation(s) within five (5) days of receipt of notification. Failure to correct such violation(s) may result in the suspension or revocation of the motor vehicle race track operational license. After public hearing, the Board of Selectmen may suspend or revoke such operational license indefinitely for any and all violation(s) not corrected in accordance with this Article 15.

Article 16. The Board of Selectmen may, upon written application, waive the provisions of these by-laws for a good cause shown after public hearing, of which all abutters have been duly notified in writing.

Article 17. If the owner and or operator of a race track knowingly violates these by-laws, a One Hundred Dollar ($100) fine may be imposed for the first offense and a fine not to exceed Five Hundred Dollars ($500) may be imposed for each subsequent offense during the existing calendar year. Willful disregard of any such violation may be punished by a fine not to exceed Five Hundred Dollars ($500). The Board of Selectmen and the Chief of Police are authorized to enforce and or prosecute any violations of these by-laws.

Article 18. The invalidity of any provision or provisions of these by-laws shall not affect the validity of any other provision hear of.

REPORT OF BRENTWOOD TOWN MEETING
MARCH 17, 2018

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in Town Affairs, held at Swasey Central School on Saturday March 17, 2018 at 9:00am the following business was conducted:

Moderator Richard Chamberlain opened the meeting at 9:08am.

Cub Scouts Pack 192 led the assembly in the Pledge of Allegiance.

The Town Report was dedicated to Phyllis Thompson who retired as Town Clerk/Tax Collector after 38 years of service. Phyllis was given a standing ovation.

The Moderator read the results of Thursday's election and all who were elected came to the front and were sworn in by Selectman Robert Mantegari.

A motion was made by Ken Christiansen and duly seconded to use the Moderator's Rules for the meeting. Motion passed by voice vote.

Moderator Richard Chamberlain introduced the Selectman, Supervisors of the Checklist, Town Clerk, and the Budget Committee Chair, who then introduced the Budget Committee members.

Mary Clancey, who retired as Supervisor of the Checklist after 40 years of service, was introduced and given a standing ovation.

A motion was made and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article #1. Motion was made by Ken Christiansen and duly seconded to see if the town will vote to allow the operation of KENO within the town pursuant to the provisions of NH RSA 284:41 through 51. (Majority ballot vote required). A motion was made by Liz Faria and duly seconded to table vote until next year. Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Motion to table Article #1 until next year passed by voice vote. Article #1 tabled

Article #2. Motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the sum of Three Million, Eight Hundred Forty-Two Thousand, One Hundred Forty-Six Dollars ($3,842,146) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority vote required). An amendment was made by Duane Demeritt and duly seconded to increase the operating budget by the sum of Twenty-Three Thousand, Six Hundred Thirty Dollars ($23,630) to be put into the Highway Budget to bring Wayne Robinson's pay up to a road agent's salary. Motion to close debate passed by voice vote. Amendment passed by voice vote. Article #2, as amended, passed by voice vote. Motion made and duly seconded to restrict reconsideration of Article #1 and Article #2. Motion to restrict consideration passed by voice vote.

Motion made by Ken Christiansen and duly seconded to move Article #23 before Article #3. Motion passed by voice vote.

Article #23. Motion was made by Kellie Farrar and duly seconded Pursuant to RSA 39:3 "Articles", by petition of 25 or more eligible voters of the Town of Brentwood, New Hampshire: To see if the Town will vote to raise and appropriate the sum of $94,308.75 (Ninety-Four Thousand Three Hundred Eight Dollars Ninety-One Cents)[sic] for the purpose of hiring a full-time Chief of Police, effective April 1, 2018, the sum of which represents $78,745.21 in partial years wages (Including New Hampshire Retirement) and $15,563.54 for benefits. An amendment was made by Harold Whitehouse and duly seconded to change the effective date to April 1, 2019. Motion to close debate passed by voice vote. Amendment failed by voice vote. Article #23 as written, failed by voice vote. Motion made and duly seconded to restrict reconsideration of Article #23. Motion to restrict reconsideration passed by voice vote.

Article #3. Motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars ($17,000) to be added to the existing Solar Array Capital Reserve Fund. (Majority vote required**).** Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #3 passed by voice vote.

Article #4. Motion was made by Robert Mantegari and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be added to the existing Software for Municipal Operations Capital Reserve Fund. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #4 passed by voice vote.

Article #5. Motion was made by Robert Mantegari and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be added to the existing Information Systems Hardware Capital Reserve Fund. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #5 passed by voice vote. Motion made and duly seconded to restrict reconsideration of Article #3-5. Motion to restrict reconsideration passed by voice vote.

Motion made by Janis Duffy and duly seconded to move Article #14 before Article #6. Motion passed by voice vote.

Article #14. Motion was made by David Menter and duly seconded to see if the town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars ($65,000) for the purchase of a fire officer command vehicle and related equipment, and to fund this appropriation with $15,000 from impact fees and $50,000 to be raised through taxation. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Vote too close to call on Article #14. Moderator called for show of voter cards. YES 69 NO 82. Article #14 failed. Motion made and duly seconded to restrict reconsideration of Article #14. Motion to restrict reconsideration passed by voice vote.

Article #6. Motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars ($25,000) to be added to the existing Revaluation Capital Reserve Fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #6 passed by voice vote.

Article #7. Motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be added to the existing Maintenance of Town Buildings Capital Reserve Fund. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #7 passed by voice vote.

Article #8. Motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be added to the existing Highway Vehicles/Equipment Capital Reserve Fund. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #8 passed by voice vote.

Article #9. Motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be added to the existing Construction of Highway Building(s) Capital Reserve Fund. (Majority vote required. Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #9 passed by voice vote. Motion made and duly seconded to restrict reconsideration of Articles #6-9. Motion to restrict reconsideration passed by voice vote.

Article #10. Motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be added to the existing Repair Town Bridges Capital Reserve Fund. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #10 passed by voice vote.

Article #11. Motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand, Nine Hundred Ninety-Five Dollars ($88,995) for the second year's payment of leasing a new pumper truck. This lease agreement has an escape clause and if the annual appropriation is not approved, the lease terminates. (Majority vote required). An amendment was made by Kristina Magnusson and duly seconded to correct to: "third year's payment". Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Amendment passed by voice vote. Article #11, as amended, passed by voice vote.

Article #12. Motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty Thousand Dollars ($350,000) for the purpose of public road repair and maintenance. (Majority vote required). An amendment was made by Anne DeMarco and duly seconded to reduce the amount to be appropriated to the sum of Three Hundred and Twenty-Seven Thousand Dollars ($327,000). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Amendment failed by voice vote. Article #12, as written, passed by voice vote.

Article #13. Motion was made by Andrew Artimovich and duly seconded to see if the town will vote to raise and appropriate the sum of Forty Thousand, Seven Hundred Dollars ($40,700) for the purchase of a police cruiser and related equipment. $15,700 to come from fund balance and $25,000 to be raised through taxation. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #13 passed by voice vote. Motion made and duly seconded to restrict reconsideration of Articles #10-13. Motion to restrict reconsideration passed by voice vote.

Article #15. Motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars ($500) to provide funding to CASA. (Majority vote required. Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Vote too close to call on Article #15. Moderator called for show of voter cards.
YES 64 NO 60. Article #15 passed.

Motion made by Duane Demeritt and duly seconded to move Article #24 before Article #16. Motion passed by voice vote.

Article #24. Motion was made by Liz McConnell and duly seconded: By petition of the following registered voters of Brentwood, to be placed on the Town Warrant: Shall the town express its support to Governor Sununu for New

Hampshire to join Maine and Massachusetts and study the feasibility of developing offshore wind power in the Gulf of Maine. The town will provide written notice urging that Governor Sununu request that the Bureau of Ocean Energy Management form an intergovernmental task force. A bipartisan NH legislative committee studied the potential for offshore wind in 2014, and recommended the establishment of this task force. Floating wind turbines located far offshore in federal waters, barely visible from land, combined with other renewable energy will move NH to 100% renewable energy by 2050. The building of offshore wind farms will bring a significant number of jobs and revenue to New Hampshire. Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Vote too close to call on Article #24. Moderator called for show of voter cards. YES 44 NO 76. Article #24 failed. Motion made and duly seconded to restrict consideration of Articles #15 & #24. Motion to restrict reconsideration passed by voice vote.

Article #16. Motion was made by Ken Christiansen and duly seconded to have "To see if the Town will vote to raise and appropriate the sum of Three Thousand Fifty Dollars ($3050) to provide funding to New Heights. (Majority vote required)" withdrawn for incorrect subject. Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #16 disallowed by voice vote.

Article #17. Motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars ($1500) to provide funding to One Sky. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #17 passed by voice vote.

Article #18. Motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Dollars ($250) to provide funding to the Chase Home. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #18 failed by voice vote.

Article #19. Motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Dollars ($250) to provide funding to The Samaritans. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #19 failed by voice vote.

Article #20. Motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the sum of One Thousand Dollars ($1000) to provide funding to The Chamber Children's Fund. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #20 passed by voice vote.

Article #21. Motion was made by David Menter and duly seconded to see if the town will vote to raise and appropriate the sum up to Fifteen Thousand Dollars ($15,000) for the purpose of installing a well at the Tonry Cemetery. (Majority vote required). Motion made and duly seconded to close debate. Motion to close debate passed by voice vote. Article #21 passed by voice vote.

Article #22. Motion was made by Randi Wilson and duly seconded: By petition of at least 25 registered voters, shall the Town of Brentwood, NH vote to raise and appropriate the sum of $750.00 (seven-hundred fifty dollars) in the town's 2018 budget to help defray the cost of introducing TASC's volunteer driver services to eligible residents of the town? TASC, Transportation Assistance for Seacoast Citizens, helps people maintain their health, independence and dignity by mobilizing volunteer drivers to provide rides to eligible residents of the NH Seacoast communities we serve. At no charge to riders, TASC provides services to adult residents of who are ages 55 or better or other adults who have a disability that prevents them from driving. Motion made and duly seconded to

close debate. Motion to close debate passed by voice vote. Article #22 passed by voice vote. Motion made and duly seconded to restrict reconsideration of Articles # 17-22. Motion to restrict reconsideration passed by voice vote.

Motion was made by Albert Belanger and duly seconded that the meeting be adjourned in memory of and honor of two special citizens that passed away this last year; Stephen Meline and Gene Orcutt. Motion passed by voice vote.

Meeting adjourned at 12:53pm.

Daphne Woss
Town Clerk

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 13, 2018

Daphne Woss
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN
VOTE FOR NOT MORE THAN TWO
FOR THREE YEARS

PHYLLIS THOMPSON	477
KEN R. CHRISTIANSEN	363
WILLIAM C. FARIA	384
(Write-in)	
(Write-in)	

MODERATOR
VOTE FOR NOT MORE THAN ONE
FOR TWO YEARS

RICHARD CHAMBERLAIN	649
(Write-in)	

TOWN CLERK/ TAX COLLECTOR
VOTE FOR NOT MORE THAN ONE
FOR THREE YEARS

DAPHNE WOSS	678
(Write-in)	

SUPERVISORS OF THE CHECKLIST
VOTE FOR NOT MORE THAN ONE
FOR SIX YEARS

Linda MacDonald	28
Debra Lampert	11
(Write-in)	

SUPERVISORS OF THE CHECKLIST
VOTE FOR NOT MORE THAN ONE
FOR TWO YEARS

MELINDA NORDELL	633
(Write-in)	

CEMETERY TRUSTEES
VOTE FOR NOT MORE THAN ONE
FOR THREE YEARS

DAVID F. MENTER	632
(Write-in)	

MUNICIPAL BUDGET COMMITTEE
VOTE FOR NOT MORE THAN TWO
FOR THREE YEARS

ELIZABETH "LIZ" FARIA	515
KEITH LEVITSKY	528
(Write-in)	
(Write-in)	

TRUSTEE OF THE TRUST FUNDS
VOTE FOR NOT MORE THAN ONE
FOR THREE YEARS

JULIE AVANT	604
(Write-in)	

PLANNING BOARD
VOTE FOR NOT MORE THAN TWO
FOR THREE YEARS

STEPHEN HAMILTON	597
MARK KENNEDY	512
(Write-in)	
(Write-in)	

LIBRARY TRUSTEES
VOTE FOR NOT MORE THAN TWO
FOR THREE YEARS

BRIAN DUFFY	229
DOUGLAS MANSFIELD	158
LIZ McCONNELL	382
TRACY WALDRON	328
(Write-in)	
(Write-in)	

ZONING BALLOT QUESTION

Are you in favor of amendment No. 1 to amend Article V. Special Use Regulations to add the following language to become section 500.007 as proposed by the Planning Board for the Town of Brentwood zoning ordinance?

500.007 Non-permanent Structures

Non-permanent structures are defined as any constructed enclosures that are readily movable (not permanently affixed to the ground or attached to something permanently affixed to the ground) and used or intended to be used until the activity for which it was erected has ceased. Any such structure shall be subject to all property development standards for the district in which it is located. Non-permanent structures include but are not limited to tents, fabric shelters, portable shelters, construction trailers during permitted construction, and similar structures.

YES	396
NO	347

691 cast
91 absentee
782 Voted

STATE OF NEW HAMPSHIRE
RETURN OF VOTES
BRENTWOOD
REPUBLICAN
STATE PRIMARY ELECTION
September 11, 2018

Vote September 11, 2018
A true copy attest:
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

INSTRUCTIONS:
Record the vote for each candidate whose name appears on the ballot next to their name below.
Record all WRITE-INS on the separate return provided for that purpose

For Governor
Vote for not more than 1

Chris Sununu	390 *

For Representative in Congress
Vote for not more than 1

Bruce Crochetiere	6
Jeffory W. Denaro	13
Eddie Edwards	198 *
Andy Martin	17
Andy Sanborn	152
Michael Callis	13

For Executive Councilor
Vote for not more than 1

Russell Prescott	362 *

For State Senator
Vote for not more than 1

Bill Gannon	347 *

For State Representative Rockingham District 11
Vote for not more than 1

Allen W. Cook	220 *
Lois DeYoung	178

For State Representative Rockingham District 33
Vote for not more than 1

Josh Yokela	322 *

For Sheriff
Vote for not more than 1

Chuck Massahos	202 *
Barry W. Newcomb	153
Bill Baldwin	43

For County Attorney
Vote for not more than 1

Patricia Conway	334 *

For County Treasurer
Vote for not more than 1

Scott Priestley	334 *

For Register of Deeds
Vote for not more than 1

Cathy Stacey	341 *

For Register of Probate
Vote for not more than 1

Ray Tweedie	328 *

For County Commissioner
Vote for not more than 1

Thomas N. Tombarello	334 *

For Delegate to the State Convention
Vote for not more than 1

Allen W. Cook	220 *
Lois DeYoung	173

REPUBLICAN BALLOTS CAST

Total Number of Republican Ballots Cast by ELECTION DAY voters	393
Total Number of Republican Ballots Cast by ABSENTEE voters	34
Grand Total Number of Rep Ballots Cast (sum of two numbers above)	427

STATE OF NEW HAMPSHIRE
RETURN OF VOTES

BRENTWOOD
LIBERTARIAN

STATE PRIMARY ELECTION
September 11, 2018

Vote September 11, 2018
A true copy attest:

Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

INSTRUCTIONS:
Record the vote for each candidate whose name appears on the ballot next to their name below.
Record all WRITE-INS on the separate return provided for that purpose

For Governor
Vote for not more than 1

Jilletta Jarvis	3
Aaron Day	1

For Representative in Congress
Vote for not more than 1

Dan Belforti	3

For Executive Councilor
Vote for not more than 1

For State Senator
Vote for not more than 1

For State Representative Rockingham District 11
Vote for not more than 1

For State Representative Rockingham District 33
Vote for not more than 1

For Sheriff
Vote for not more than 1

For County Attorney
Vote for not more than 1

For County Treasurer
Vote for not more than 1

For Register of Deeds
Vote for not more than 1

For Register of Probate
Vote for not more than 1

Griffin Poutre	1

For County Commissioner
Vote for not more than 1

LIBERTARIAN BALLOTS CAST

Total Number of Libertarian Ballots Cast by ELECTION DAY voters	4
Total Number of Libertarian Ballots Cast by ABSENTEE voters	0
Grand Total Number of Lib Ballots Cast (sum of two numbers above)	4

STATE OF NEW HAMPSHIRE
RETURN OF VOTES
BRENTWOOD
DEMOCRATIC
STATE PRIMARY ELECTION
September 11, 2018

Vote September 11, 2018
A true copy attest:

Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

INSTRUCTIONS:
Record the vote for each candidate whose name appears on the ballot next to their name below.
Record all WRITE-INS on the separate return provided for that purpose

For Governor
Vote for not more than 1

Molly Kelly	313 *
Steve Marchand	137

For Representative in Congress
Vote for not more than 1

Naomi Andrews	58
Paul Cardinal	2
Mark S. MacKenzie	4
William Martin	3
Deaglan McEachern	12
Mindi Messmer	56
Terence O'Rourke	3
Chris Pappas	140
Levi Sanders	9
Lincoln Soldati	6
Maura Sullivan	161 *

For Executive Councilor
Vote for not more than 1

Joe Pace	390 *

For State Senator
Vote for not more than 1

Jon Morgan	426 *

For State Representative Rockingham District 11
Vote for not more than 1

Liz McConnell	439 *

For State Representative Rockingham District 33
Vote for not more than 1

Eric Turer	416 *

For Sheriff
Vote for not more than 1

write-ins
Chuck Messahos 12
Hellfrick 27 *

For County Attorney
Vote for not more than 1

For County Treasurer
Vote for not more than 1

Ahern 28 - write-ins *

For Register of Deeds
Vote for not more than 1

For Register of Probate
Vote for not more than 1

Bob Davidson	352 *

write-in - Bill Tapin 26

For County Commissioner
Vote for not more than 1

Beth Roth	356 *

DEMOCRATIC BALLOTS CAST

Total Number of Democratic Ballots Cast by ELECTION DAY voters	430
Total Number of Democratic Ballots Cast by ABSENTEE voters	35
Grand Total Number of Dem Ballots Cast (sum of two numbers above)	465

SCHEDULE OF TOWN PROPERTY AS OF 12/31/18

LOCATION	MAP/LOT	DESCRIPTION	AMOUNT
Town Office Building	216.001.000	Land	149,200
(Includes PD)		Building	580,200
		Contents	244,054
		PD Equipment	34,695
Highway Shed	211.004.000	Land	132,800
		Building	159,500
		Contents	99,561
Grange Museum	217.019.000	Land	79,200
		Building	223,900
		Contents	25,000
Library	216.019.000	Land	114,300
		Building	1,293,000
		Contents	983,691
Swasey Central School	216.002.000	Land	205,000
		Building	6,205,300
		Contents	773,200
Fire Department	217.111.000	Land	312,000
		Building	2,151,200
		Contents	298,733
Brentwood Community Center	216.031.000	Land	379,500
		Building	296,600
		Contents	88,742
		Other Property	88,438
Town Cemetery	215.021.000	Land	120,300
Scrabble Road	209.025.000	Land	91,900
Off Middle Road	216.030.000	Land	49,100
Rte 125	216.032.000	Land	189,600
Michael Bennett Road	213.017.000	Land	88,800
Middle Road	211.023.000	Land	94,600
Middle Road	215.001.000	Land	27,500
Middle Road	215.022.000	Land	16,700
Middle Road	217.103.000	Land	164,100
North Road	203.002.000	Land	16,400
Riverside Drive	224.062.000	Land	67,100
Prescott Road	207.042.000	Land	15,300
Rear, Old Danville Road	224.040.000	Land	20,600
Peabody Drive	220.001.000	Land	131,600
Peabody Drive	222.033.000	Land	9,100
Lyford Lane	208.055.000	Land	139,000
South Road	222.001.000	Land	163,800
South Road	222.046.000	Land	147,500
South Road	222.056.000	Land	100
South Road	223.011.000	Land	38,200
Cemetery, South Road	223.045.000	Land	60,500
Haigh Road	222.008.000	Land	60,700
Haigh Road	214.117.000	Land	94,600
Pickpocket Road	213.030.001	Land	99,700
Robinson Street	214.050.000	Land	175,500
Kadra Street	224.049.000	Land	100
Birch Road	204.018.000	Land	1,600
Deer Hill Road	211.032.000	Land	2,900
Route 27	202.009.000	Land	11,200
Off Route 27	202.005.000	Land	47,900
Off Route 125	201.004.000	Land	57,400
Ole Gordon Road	218.049.000	Land	7,500
TOTAL			17,128,714

STATEMENT OF APPROPRIATIONS 2018

GENERAL GOVERNMENT:	
EXECUTIVE OFFICE	30,331
TOWN ADMINISTRATION	106,598
TOWN MEETING	4,601
TOWN CLERK	59,232
ELECTION	8,896
TAX COLLECTION	55,532
ASSESSING	45,400
INFORMATION SYSTEMS	43,052
FINANCE	76,967
BUDGET COMMITTEE	700
LEGAL EXPENSES	27,002
PLANNING BOARD	107,748
ZBA	1,377
GEN.GOVT. BUILDINGS	68,055
CEMETERIES	10,468
INSURANCE	105,559
REGIONAL ASSOC.	14,837
GENERAL GOVERNMENT	37,826
POLICE DEPARTMENT	825,791
FIRE DEPARTMENT	489,353
LOSS COMMITTEE	241
CODE ENFORCEMENT	62,674
EMERGENCY MANAGEMENT	14,875
MOSQUITO CONTROL	30,500
ROAD MAINTENANCE	404,474
SNOW REMOVAL	136,557
STREET LIGHTING	250
SOLID WASTE COLLECTION	173,821
SOLID WASTE DISPOSAL	104,685
ANIMAL CONTROL	7,152
HEALTH OFFICER	1
GENERAL ASSISTANCE	7,407
PARKS/RECREATION	73,739
LIBRARY	245,648
CONSERVATION COMM.	19,660
Debt Service-Principal	301,700
Debt Service-Interest	133,067
Debt Service-TAN	30,000
TOTAL OPERATING BUDGET	$3,865,776
WARRANT ARTICLES:	
Road Repairs	350,000
FD Vehicle Lease Purchase	88,995
CASA	500
One Sky	1,500
Children Chambers Fund	1,000
TASC	750
Tonry Well	15,000
PD Cruiser	40,700
C/R - Bridge Repairs	50,000
C/R - Highway Vehicles	50,000
C/R - HWY Addition	50,000
C/R - Building Repairs	50,000
C/R - Revaluation	25,000
C/R - Software	20,000
C/R - IT Hardware	20,000
C/R - Solar Array	17,000
TOTAL WARRANT ARTICLES	$780,445
TOTAL BUDGET	$4,646,221

2018 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	175,524,490
RESIDENTIAL BUILDINGS	320,455,809
COMMERCIAL/INDUSTRIAL BUILDINGS	56,616,425
MANUFACTURED HOUSING	1,269,040
DISCREITIONARY PRESERVATION EASEMENTS	16,075
PUBLIC UTILITIES, ELECTRIC	22,328,200
VALUATION BEFORE EXEMPTIONS	**576,210,039**
LESS EXEMPTIONS	(1,587,500)
NET VALUATION ON WHICH TAX RATE IS COMPUTED	**574,622,539**
MINUS PUBLIC UTILITIES	(22,328,200)
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	**552,294,339**

2018 TAX RATE

MUNICIPAL RATE	4.49
COUNTY RATE	1.05
LOCAL SCHOOL RATE	18.06
STATE SCHOOL RATE	2.23
TAX RATE	25.83
POPULATION (Approximate)	4693

FINANCIAL REPORT

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2018

ASSETS

CASH ON HAND 12/31/18		$6,406,286.97
UNREDEEMED TAXES		
LIEN OF 2018 (LEVY OF 2017)	$ 111975.78	
LIEN OF 2017 (LEVY OF 2016)	$ 63443.82	
LIEN OF 2016 (LEVY OF 2015)	$ 16475.04	
LIENS OF 2015-13 (LEVY OF 2014-2012)	$ 27154.40	
TOTAL	$ 219049.04	
UNCOLLECTED TAXES AS OF 12/31/2018	$ 447750.60	
TOTAL ASSETS		$6,854,037.57

LIABILITIES

ACCOUNTS OWED BY THE TOWN:		
SAU #16 (CO-OP)	3,214,629.00	
DISTRICT (SWASEY)	2,253,302.00	
ENCUMBERED FUNDS:	105,722.00	
TOTAL LIABILITIES		$5,573,653.00
CURRENT SURPLUS (Prior to Auditor adjustments)		$1,280,384.57

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard
Town of Brentwood

Brentwood, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Brentwood as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Brentwood, as of December 31, 2017, and the respective changes in financial position and budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information — Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3-8), the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 36), the Schedule of Town's Proportionate Share of Net Pension Liability (pace 37), and the Schedule of Town Contributions (page 38) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing.

The information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information — Our audit was conducted for the purpose of forming opinions on die financial statements that collectively comprise the Town of Brentwood's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Plodzik & Sanderson
Professional Association

July 26, 2018

EXHIBIT A

TOWN OF BRENTWOOD, NEW HAMPSHIRE

Statement of Net Position

December 31, 2017

	Governmental Activities
ASSETS	
Cash and cash equivalents	$ 7,394,632
Investments	1,486,689
Taxes receivable (net)	585,340
Accounts receivable (net)	99,667
Capital assets:	
Land and construction in progress	5,301,806
Other capital assets, net of depreciation	6,359,751
Total assets	21,227,885
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	465,932
LIABILITIES	
Accounts payable	57,819
Accrued interest payable	53,041
Intergovernmental payable	5,047,292
Long-term liabilities:	
Due within one year	363,367
Due in more than one year	4,831,630
Total liabilities	10,353,149
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	50,367
Unavailable revenue - Property taxes	115,417
Unavailable revenue - Grants	101,753
Total deferred outflows of resources	267,537
NET POSITION	
Net investment in capital assets	9,118,537
Restricted	909,719
Unrestricted	1,044,875
Total net position	$ 11,073,131

EXHIBIT B

TOWN OF BRENTWOOD, NEW HAMPSHIRE

Statement of Activities

For the Fiscal Year Ended December 31, 2017

	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Net (Expense) Revenue and Change In Net Position
General government	$ 856,084	$ 1,821	$ 9,227	$ (845,036)
Public safety	1,709,744	312,747	14,537	(1,382,460)
Highways and streets	900,499	-	119,047	(781,452)
Sanitation	251,879	1,334	-	(250,545)
Health	6,915	-	-	(6,915)
Welfare	3,449	-	-	(3,449)
Culture and recreation	407,279	50,235	-	(357,044)
Conservation	13,619	-	-	(13,619)
Interest on long-term debt	110,838	-	-	(110,838)
Total governmental activities	$ 4,260,306	$ 366,137	$ 142,811	(3,751,358)
General revenues:				
Taxes:				
Property				2,387,433
Other				128,453
Motor vehicle permit fees				1,050,716
Licenses and other fees				76,929
Grants and contributions not restricted to specific programs				239,334
Unrestricted investment earnings				14,398
Miscellaneous				162,183
Total general revenues				4,059,446
Change in net position				308,088
Net position, beginning				10,765,043
Net position, ending				$ 11,073,131

EXHIBIT C-1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2017

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	$ 6,362,221	$ 1,032,411	$ 7,394,632
Investments	1,179,935	306,754	1,486,689
Taxes receivable	633,340	-	633,340
Accounts receivable (net)	13,007	86,660	99,667
Interfund receivable	81,002	-	81,002
Total assets	$ 8,269,505	$ 1,425,825	$ 9,695,330
LIABILITIES			
Accounts payable	$ 57,819	$ -	$ 57,819
Intergovernmental payable	5,047,292	-	5,047,292
Interfund payable	-	81,002	81,002
Total liabilities	5,105,111	81,002	5,186,113
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Property taxes	196,232	-	196,232
Unavailable revenue - Grants	101,753	-	101,753
Total deferred inflows of resources	297,985	-	297,985
FUND BALANCES			
Nonspendable	-	252,458	252,458
Restricted	7,041	650,220	657,261
Committed	1,188,645	442,145	1,630,790
Assigned	56,551	-	56,551
Unassigned	1,614,172	-	1,614,172
Total fund balances	2,866,409	1,344,823	4,211,232
Total liabilities, deferred inflows of resources, and fund balances	$ 8,269,505	$ 1,425,825	$ 9,695,330

EXHIBIT C-3

TOWN OF BRENTWOOD, NEW HAMPSHIRE

Governmental Funds

Statement of Revenues, Expenditures, and Changes in Fund Balances

For the Fiscal Year Ended December 31, 2017

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	$ 2,500,545	$ -	$ 2,500,545
Licenses and permits	1,127,645	-	1,127,645
Intergovernmental	382,145	-	382,145
Charges for services	3,445	362,692	366,137
Miscellaneous	121,119	55,462	176,581
Total revenues	4,134,899	418,154	4,553,053
EXPENDITURES			
Current:			
General government	791,599	1,323	792,922
Public safety	1,268,871	204,684	1,473,555
Highways and streets	443,504	-	443,504
Sanitation	251,879	-	251,879
Health	6,915	-	6,915
Welfare	3,449	-	3,449
Culture and recreation	280,236	72,132	352,368
Conservation	9,150	4,469	13,619
Debt service:			
Principal	205,000	-	205,000
Interest	105,312	-	105,312
Capital outlay	574,390	29,300	603,690
Total expenditures	3,940,305	311,908	4,252,213
Excess of revenues over expenditures	194,594	106,246	300,840
OTHER FINANCING SOURCES (USES)			
Transfers in	-	9,778	9,778
Transfers out	(9,778)	-	(9,778)
Bond proceeds	-	526,700	526,700
Premium on bonds issued	-	90,300	90,300
Capital leases	101,447	-	101,447
Total other financing sources (uses)	91,669	626,778	718,447
Net change in fund balances	286,263	733,024	1,019,287
Fund balances, beginning	2,580,146	611,799	3,191,945
Fund balances, ending	$ 2,866,409	$ 1,344,823	$ 4,211,232

SCHEDULE 1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2017

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	$ 2,376,906	$ 2,387,433	$ 10,527
Land use change	26,500	81,990	55,490
Yield	7,698	7,698	-
Excavation	298	178	(120)
Interest and penalties on taxes	35,000	38,587	3,587
Total from taxes	2,446,402	2,515,886	69,484
Licenses, permits, and fees:			
Motor vehicle permit fees	875,000	1,048,145	173,145
Building permits	40,000	66,628	26,628
Other	3,500	12,872	9,372
Total from licenses, permits, and fees	918,500	1,127,645	209,145
Intergovernmental:			
State:			
Meals and rooms distribution	239,334	239,334	-
Highway block grant	119,049	119,047	(2)
Other	18,444	17,820	(624)
Federal:			
Other	5,944	5,944	-
Total from intergovernmental	382,771	382,145	(626)
Charges for services:			
Income from departments	1,500	3,445	1,945
Miscellaneous:			
Interest on investments	5,000	14,329	9,329
Fines and forfeits	-	540	540
Other	6,309	65,149	58,840
Total from miscellaneous	11,309	80,018	68,709
Total revenues	3,760,482	$ 4,109,139	$ 348,657
Unassigned fund balance used to reduce tax rate	531,943		
Unassigned fund balance voted from surplus	85,058		
Total revenues and use of fund balance	$ 4,377,483		

SCHEDULE 2
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2017

	Encumbered to Subsequent Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	$ -	$ 134,007	$ 126,161	$ 4,000	$ 3,846
Election and registration		82,091	79,660		2,431
Financial administration	22,450	198,300	216,758	-	4,392
Legal	-	37,002	20,458		16,544
Planning and zoning	5,500	106,377	109,284	-	2,593
General government buildings	2,531	65,048	67,016	-	563
Cemeteries	-	8,247	8,177	-	70
Insurance, not otherwise allocated	10,724	100,894	104,184	-	7,434
Advertising and regional associations	-	18,387	17,887		500
Other	-	33,627	32,113	-	1,481
Total general government	43,205	784,380	781,728	4,000	39,857
Public safety:					
Police	-	749,996	746,927	-	3,069
Fire	1,440	433,620	421,991	10,551	2,618
Building inspection	-	54,551	51,718	-	2,833
Emergency management		14,875	2,469	-	12,406
Other		30,500	26,500	-	4,000
Total public safety	1,440	1,283,542	1,249,605	10,551	24,826
Highways and streets:					
Highways and streets	15,000	486,951	437,204	-	64,747
Street lighting	-	250	-	-	250
Total highways and streets	15,000	187,201	437,204	-	64,997
Sanitation:					
Solid waste collection	-	169,815	169,425	-	390
Solid waste disposal	-	104,685	82,154	-	22,231
Total sanitation	-	274,500	251,879	-	22,621
Health:					
Pest control	-	9,923	6,915	-	3,008
Health agencies	-	1	-	-	1
Total health	-	9,924	6,915	-	3,009
Welfare:					
Direct assistance	-	7,272	3,449	-	3,823
Culture and recreation:					
Parks and recreation	2,290	68,739	68,684	-	2,345
Library	-	255,360	207,197	-	48,163
Total culture and recreation	2,290	324,099	275,881	-	50,508
Conservation	4,060	8,865	9,150	-	3,775
Debt service:					
Principal of long-term debt		205,000	205,000	-	-
Interest on long-term debt		105,155	104,342		813
Interest on tax anticipation notes	-	30,000	970	-	29,030
Total debt service	-	340,155	310,312	-	29,843
Capital outlay	-	480,709	472,803	-	7,906
Other financing uses:					
Transfers out	-	676,830	676,830	-	
Total appropriations, expenditures, other financing uses, and encumbrances	$ 63,995	$ 4,377,483	$ 4,175,902	$ 14,551	$ 251,025

SCHEDULE 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2017

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		$ 1,571,247
Changes:		
Unassigned fund balance used to reduce tax rate		(531,943)
Unassigned fund balance voted from surplus		(85,058)
Budget summary:		
Revenue surplus (Schedule 1)	$ 348,657	
Unexpended balance of appropriations (Schedule 2)	251,025	
Budget surplus		599,682
Decrease in restricted fund balance		85,059
Decrease in assigned fund balance		8,000
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		1,646,987
Reconciliation of Non-GAAP Basis to GAAP Basis		
To comply with generally accepted accounting principles by deferring property taxes not collected within 60 days of year-end		(80,815)
Elimination of the allowance for uncollectible taxes		48,000
Unassigned fund balance ending, GAAP Basis (Exhibit C-1)		$ 1,614,172

Town Clerk's Report

January 1, 2018 to December 31, 2018

Automobile Permits	$	1,097,977.15
Automobile Decals	$	15,618.00
Plate Maintenance	$	12.50
Postage Fees	$	5,030.00
Automobile Title Fees	$	2,276.00
Boat Registrations	$	2,644.74
Boat Decals	$	805.00
Fishing & Hunting Licenses	$	1,318.50
OHRV Registrations	$	7,158.04
Dog Licenses	$	4,512.00
Dog Fines	$	1,207.00
Dog fees collected for the State	$	1,866.00
Vital Records	$	2,065.00
Marriage License Fees	$	850.00
Miscellaneous Fees	$	1,505.50
Total Remitted to the Town	$	1,144,854.43
Refunds	$	105.00
YTD Total Permits Issued		6139

Respectfully Submitted,
Daphne Woss, Town Clerk/Tax Collector

New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality:	BRENTWOOD	County:	ROCKINGHAM	Report Year:	2018

PREPARER'S INFORMATION

First Name	Last Name
DAPHNE	WOSS

Street No.	Street Name	Phone Number
1	DALTON ROAD	(603) 642-6400

Email (optional)
TOWNCLERK@BRENTWOODNH.GOV

New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2017	Year:	Year:
Property Taxes	3110		$328,478.72		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies 2017
Property Taxes	3110	$14,722,991.00	
Resident Taxes	3180		
Land Use Change Taxes	3120	$106,250.00	
Yield Taxes	3185	$10,184.95	
Excavation Tax	3187	$83.40	
Other Taxes	3189		

Add Line

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies 2017		
Property Taxes	3110	$40,734.54			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
COST BEFORE LIEN		$958.50			
TAX LIEN COST			$828.00		

Add Line

Interest and Penalties on Delinquent Taxes	3190	$5,261.95	$22,204.89		
Interest and Penalties on Resident Taxes	3190				
Total Debits		**$14,886,464.34**	**$351,503.61**		

New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	$14,346,839.16	$174,902.87		
Resident Taxes				
Land Use Change Taxes	$89,250.00			
Yield Taxes	$9,116.36			
Interest (Include Lien Conversion)	$4,085.19	$22,204.89		
Penalties				
Excavation Tax	$83.40			
Other Taxes				
Conversion to Lien (Principal Only)		$151,049.85		
- TAX LIEN COST	$958.50	$367.00		
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	$2,580.00	$2,739.00		
Resident Taxes				
Land Use Change Taxes	$1,068.60			
Yield Taxes				
Excavation Tax				
Other Taxes				
- INTEREST		$240.00		
Add Line				
Current Levy Deeded				

New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2017		
Property Taxes	$430,673.84	$240.00		
Resident Taxes				
Land Use Change Taxes	$17,000.00			
Yield Taxes				
Excavation Tax				
Other Taxes	$176.76	($240.00)		
Property Tax Credit Balance	($16,287.46)			
Other Tax or Charges Credit Balance				
Total Credits	**$14,886,464.34**	**$351,503.61**		

New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2017	Year: 2016	Year: 2015-1
Unredeemed Liens Balance - Beginning of Year		$114,011.22	$44,722.65	$29,488.76
Liens Executed During Fiscal Year	$161,875.61			
Interest & Costs Collected (After Lien Execution)	$37.75	$6,189.57	$5,363.41	$165.64
-				
Add Line				
Total Debits	**$161,913.36**	**$120,200.79**	**$50,086.06**	**$29,654.40**

Summary of Credits

	Last Year's Levy	Prior Levies 2017	2016	2015-1
Redemptions	$15,099.31	$39,003.65	$23,866.00	$2,334.36
- INTEREST & COSTS	$37.75			
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$6,189.57	$5,363.41	$165.64
-				
Add Line				
Abatements of Unredeemed Liens		$1,470.15	$2,213.95	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	$146,776.30	$73,537.42	$18,642.70	$27,154.40
Total Credits	**$161,913.36**	**$120,200.79**	**$50,086.06**	**$29,654.40**

New Hampshire
Department of
Revenue Administration

MS-61

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
DAPHNE	WOSS	01/31/2019

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Daphne Woss Town Clerk/Tax Collector
Preparer's Signature and Title

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- BRENTWOOD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BATSTONE, JASON R BRENTWOOD, NH	KOLEVA, MARIA V LACONIA, NH	BRENTWOOD	KINGSTON	01/20/2018
LEWIS, ERIC W BRENTWOOD, NH	WHITE, ASHLEY C BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	04/14/2018
MORTON, TYLER J BRENTWOOD, NH	CHARTIER, CASSANDRA A DOVER, NH	BRENTWOOD	EPPING	04/14/2018
ROSATI, BROOKE A BRENTWOOD, NH	ROSATI, MASSIMO BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	05/01/2018
CLINTON, MEGAN A BRENTWOOD, NH	SCHNEIDER, COLBY A BRENTWOOD, NH	BRENTWOOD	JACKSON	05/19/2018
NICHOLSON, SEAN D BRENTWOOD, NH	KNOWLES, CAITLYN M PLAISTOW, NH	BRENTWOOD	BRENTWOOD	05/31/2018
MADAHAR, RAVI K ROCHESTER, NH	FARIA, CHARLOTTE A BRENTWOOD, NH	ROCHESTER	NORTH HAMPTON	06/16/2018
NEWTON, JAMES C EPPING, NH	DUNHAM, TAYLOR J BRENTWOOD, NH	EPPING	BRENTWOOD	08/18/2018
LEONARD, ROBERT M BRENTWOOD, NH	VIGNOLA, CHRISTINA M BRENTWOOD, NH	BRENTWOOD	EXETER	09/09/2018

Total number of records 9

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--BRENTWOOD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ST HILAIRE, ROWEN JAMES	01/01/2018	DOVER,NH	ST HILAIRE, DANIEL	MCCORMACK, KELLIANNE
BROADBENT, ELOISE ROSE	01/13/2018	EXETER,NH	BROADBENT, JAMES	BROADBENT, KERRI
BRUCE, EMMA ALLYN	04/06/2018	EXETER,NH	BRUCE, KYLE	BRUCE, KATHRYN
CALLAHAN, ROWEN CASEY	04/19/2018	MANCHESTER,NH	CALLAHAN, PAUL	BOUCHARD, ERIN
NICHOLS, OLIVIA HARPER	05/17/2018	EXETER,NH	NICHOLS, AARON	SIMONE, JENNA

Total number of records 5

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	M
PRESCOTT, ESTHER	01/02/2018	BRENTWOOD	HUSSEY, CHARLES	SMITH, MILDRED	
HARRIMAN, MAY	01/07/2018	BRENTWOOD	GOULD, HOWARD	MCCARTHY, MARY	
BUTLER, CAROL	01/10/2018	DOVER	LASKEY, GEORGE	QUINN, FLORENCE	
KERRY, RICHARD	01/10/2018	BRENTWOOD	KERRY, JOSEPH	ROSS, IRENE	
NOBREGA, ROBERT	01/15/2018	MANCHESTER	NOBREGA, VINCENT	UNKNOWN, GLEMMIS	
HATCH, LOIS	01/19/2018	BRENTWOOD	STEVENS, EDWARD	LOCKE, ANNIE	
HART, LEONTINE	01/23/2018	BRENTWOOD	BROOKS, RADCLIFFE	KENT, LEONTINE	
MARTIN, ALICE	02/10/2018	BRENTWOOD	ESTRIGHT, LLOYD	PRINCE, EDNA	
GAUTHIER, ROGER	02/19/2018	BRENTWOOD	GAUTHIER, EDWARD	CLAREMONT, DORINA	
ROBERTS, CHARLES	02/22/2018	EXETER	ROBERTS JR, CHARLES	BUSHEY, GERALDINE	
DESCHENES, NORMAN	02/28/2018	BRENTWOOD	DESCHENES, JULES	BEAUPRE, MARGUERITE	
DEHULLU, LORRAINE	02/28/2018	BRENTWOOD	PALMER, CHARLES	PETERSON, ETHEL	
WESTHUS, GLORIA	03/09/2018	BRENTWOOD	CHAPMAN, LLOYD	BRENNAN, MARY	
SOTERAKOPOULOS, CONSTANTINO	03/10/2018	BRENTWOOD	SOTIRAKOPOULOS, ARTHUR	PAPATOLA, ANGELINA	
FULLER, NELSON	03/26/2018	BRENTWOOD	FULLER, HENRY	MCSWEENEY, ALICE	
VOLIS, JEAN	04/01/2018	BRENTWOOD	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	
ROBINSON, EVELINE	04/02/2018	BRENTWOOD	RUSS, HENRY	BOESGAR, GERTRUDE	
VALLEDOR, MARISA	04/10/2018	PORTSMOUTH	DEARANA, JOQUIN	GONZALEZ-VARCIA, HONORINDA	

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
[illegible]	04/10/2018	BRENTWOOD	[illegible] HARRY	ALQUIST, GILLIAN	N
[illegible]	04/14/2018	BRENTWOOD	WELCH, FREDERICK	WESLEY, MARJORIE	N
[illegible]	04/17/2018	BRENTWOOD	AHERN, RICHARD	MC PHERSON, MARY	N
[illegible]	04/19/2018	BRENTWOOD	[illegible]	SHANNON, MINNIE	N
[illegible]	04/24/2018	BRENTWOOD	[illegible]	WEST, CATHERINE	N
[illegible]	04/18/2018	EXETER	ATTRIDGE, WILLIAM	DAVIS, SHIRLEY	N
[illegible]	05/20/2018	BRENTWOOD	BEMBERY, WILLIAM	LAROSE, MARIE	N
[illegible]	06/01/2018	BRENTWOOD	[illegible]	WOODWARD, MABEL	N
[illegible]	06/01/2018	BRENTWOOD	PHILLIPS, CLARENCE	O'NEIL, MARGARET	Y
[illegible]	06/18/2018	EXETER	DORR, EDWARD	JAMES, RINDA	N
[illegible]	07/10/2018	BRENTWOOD	[illegible]	HOOD, KATIE	Y
[illegible]	07/16/2018	LEE	DOLL, STANLEY	SZOT, MARY	N
[illegible]	07/22/2018	BRENTWOOD	DEARBORN, FRED	EATON, CYLINDA	N
[illegible]	07/28/2018	BRENTWOOD	[illegible]	GOPMARSH, HAZEL	N
[illegible]	07/30/2018	BRENTWOOD	MACDONALD, [illegible]	ROSS, GLADYS	N
[illegible]	08/16/2018	BRENTWOOD	LEBLOND, WILLIE	LEDUC, MEDORA	N
[illegible]	[illegible]	EXETER	WATSON, FRANK	CLATTERBUCK, JOYCE	N
[illegible]	[illegible]	BRENTWOOD	ARSENAULT, EDMUND	MEUNIER, MATILDA	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2018 - 12/31/2018
--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ARSENAULT, JOAN	09/26/2018	BRENTWOOD	GRAYSON, FRANK	DONAGHY, SARAH	N
SCHOLL JR, ROBERT	09/29/2018	BRENTWOOD	SCHOLL, ROBERT	TURNER, HELEN	Y
HAYES, ADA	10/07/2018	BRENTWOOD	PEABODY, NATHANIEL	WOOD, MILLIE	N
MCCLUSKEY, PATRICIA	10/12/2018	BRENTWOOD	MINNAHAN, JOHN	MCDONOUGH, NORA	N
LOCH, ELAINE	10/15/2018	BRENTWOOD	MARCOTTE, FRANK	DOMINGUE, MARY	N
WARREN, PEARL	10/29/2018	BRENTWOOD	BERRY, JOHN	ROBERGE, FLORA	N
BROOKE, EMILY	10/31/2018	BRENTWOOD	URBAN, CHARLES	DRABICK, EMMA	N
HAMEL, MAYBELLE	11/06/2018	BRENTWOOD	MERRITT, WILLIAM	FULLER, ADELAIDE	N
HOYT, LEILA	11/06/2018	BRENTWOOD	YEANY, WILLIAM	BURGESS, MYRTLE	N
CASE, MARGARET	11/16/2018	BRENTWOOD	STEFAN, KOSTA	COLLINS, MARY	N
BORGES, MARIA	11/16/2018	BRENTWOOD	BOTELHO, MANUEL	DAGLORIA, MARIA	N
STANDING, CHARLOTTE	11/19/2018	BRENTWOOD	NASON, FREEMAN	MARSHALL, MILDRED	N
LYDON, MARION	11/20/2018	BRENTWOOD	DELANEY, THOMAS	BALL, MARION	N
PAGE, VIRGINIA	11/22/2018	EXETER	FINET, ARTHUR	RAYMOND, LAURA	N
FLAGG JR, LEWIS	12/02/2018	BRENTWOOD	FLAGG SR, LEWIS	SMALLEY, CHARLOTTE	N
LEWIS, ROBERT	12/04/2018	BRENTWOOD	LEWIS, FARISH	MARTIN, LOUISE	Y
BERUBE, JOSEPH	12/04/2018	BRENTWOOD	BERUBE, ALFRED	ROBICHAUD, LAURA	Y
DAWSON, MARTHA	12/06/2018	BRENTWOOD	DAWSON, GEORGE	DUNN, MARTHA	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2018 - 12/31/2018
--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CLANCY, ANN	12/09/2018	BRENTWOOD	MURPHY, MARTIN	MCCONNELL, ANNA	N
BLACKWELL, BARBARA	12/11/2018	BRENTWOOD	GIBBS, PERRY	KENT, FLORENCE	N
CHAPMAN, BARBARA	12/20/2018	BRENTWOOD	GRAFFUM, EDWARD	WILE, EDNA	N
DIONNE, GEORGE	12/22/2018	BRENTWOOD	DIONNE, PHILIP	NICHOLS, ADA	N

Total number of records 58

IMPACT FEES ACCOUNT – 2018

Beginning Balance 1/1/2018		$ 100,382.29
Fees Collected		50,652.00
Interest Income		402.54
Less Disbursements:		
	Recreation	0
	Swasey School	0
	Co-op Middle School	0
	Exeter High School	0
	Town Office Bldg	2400.00
	Police	0
	Fire Dept.	2945.00
	Library	0
	Subtotal	**5345.00**
Balance at 12/31/2018		**$146,091.83**

AMBULANCE REVOLVING FUND - 2018

Balance 1/1/2018	$223,167.07
Ambulance fees collected	162,178.97
Interest Income	27.67
Less Disbursements:	
Overpayments Refunded	4,330.37
Reimburse General Fund	96,344.25
Balance 12/31/2018	**$ 284,699.09**

POLICE DETAIL REVOLVING FUND - 2018

Balance 1/1/2018	$ **19,616.59**
Police Detail fees collected	174,131.15
Interest Income	187.06
Less: Reimbursements to General Fund for Payroll related expenses & cruiser	150,751.47
Reimburse General Fund for Equipment	2,415.30
Balance 12/31/2018	**$ 40,768.03**

ACTUAL AND ANTICIPATED REVENUES 2018

Fund: GENERAL FUND — Period: January 2018 to December 2018

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3110-01-300	EXC - OVERLAY	(8519.89)	(12874.66)	0.00	(12874.66)	12874.66	0.00
01-3110-01-301	EXC - ABATEMENT INTEREST	(103.49)	(3363.81)	0.00	(3363.81)	3363.81	0.00
01-3110-04-130	TAX - PROPERTY TAX CURRENT YR	2401056.00	2507761.00	0.00	2507761.00	(2507761.00)	0.00
01-3120-04-135	TAX - LAND USE CHANGE TAX	81990.00	106250.00	0.00	106250.00	(106250.00)	0.00
01-3185-04-136	TAX - YIELD TAX	7697.94	9116.35	0.00	9116.35	(9116.35)	0.00
01-3185-04-138	TAX - EXCAVATION TAX	177.60	83.40	0.00	83.40	(83.40)	0.00
01-3190-04-302	TAX - INTEREST/PROPERTY TAX	24665.98	26852.62	0.00	26852.62	(26852.62)	0.00
01-3190-04-303	TAX - INTEREST/TAX LIENS	11843.27	21785.99	0.00	21785.99	(21785.99)	0.00
01-3190-04-304	TAX - INTEREST/LAND USE TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-04-305	TAX - YEILD TAX INTEREST/FEES	16.17	7.07	0.00	7.07	(7.07)	0.00
01-3190-04-306	TAX - TAX LIEN COSTS	2061.75	1608.50	0.00	1608.50	(1608.50)	0.00
01-3190-04-307	TAX - TAX LIENS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-04-308	TAX - CURRENT USE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-04-312	TAX - E-TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3220-05-320	T/C - MV DECAL FEES	14820.00	15618.00	0.00	15618.00	(15618.00)	0.00
01-3220-05-321	T/C - PLATE MAINTENANCE	92.50	12.50	0.00	12.50	(12.50)	0.00
01-3220-05-322	T/C - E-REG	0.00	0.00	0.00	0.00	0.00	0.00
01-3220-05-323	T/C - MV REGISTRATION FEE	1024931.30	1097749.65	0.00	1097749.65	(1097749.65)	0.00
01-3220-05-326	T/C - MV TITLE FEE	2808.00	2276.00	0.00	2276.00	(2276.00)	0.00
01-3220-05-327	T/C - MV POSTAGE FEES	4743.00	5030.00	0.00	5030.00	(5030.00)	0.00
01-3220-05-328	T/C - BOAT DECAL FEES	750.00	805.00	0.00	805.00	(805.00)	0.00
01-3220-05-329	T/C - BOAT REGISTRATION FEES	2315.70	2644.74	0.00	2644.74	(2644.74)	0.00
01-3220-05-351	T/C - OHRV DECALS	255.00	177.00	0.00	177.00	(177.00)	0.00
01-3230-20-340	C/E - TEST PIT FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3230-20-341	C/E - BUILDING PERMITS	61697.57	54201.76	0.00	54201.76	(54201.76)	0.00
01-3230-20-342	C/E - DRIVEWAY PERMIT FEES	1200.00	1730.00	0.00	1730.00	(1730.00)	0.00
01-3230-20-344	C/E - BURNER PERMITS	3420.00	4190.00	0.00	4190.00	(4190.00)	0.00
01-3230-20-346	C/E - SPRINKLER PERMITS	310.00	305.00	0.00	305.00	(305.00)	0.00
01-3290-05-330	T/C - MISCELLANEOUS FEES	1868.00	1505.50	0.00	1505.50	(1505.50)	0.00
01-3290-05-331	T/C - VITAL RECORDS	1038.00	1068.00	0.00	1068.00	(1068.00)	0.00
01-3290-05-332	T/C - DRAG STRIP PERMIT	0.00	100.00	0.00	100.00	(100.00)	0.00
01-3290-05-333	T/C - JUNK YARD PERMIT FEES	50.00	50.00	0.00	50.00	(50.00)	0.00
01-3290-05-334	T/C - PEDDLER/HAWKER PERMITS	300.00	800.00	0.00	800.00	(800.00)	0.00
01-3290-05-335	T/C - DOG LICENSES	3905.00	4006.00	0.00	4006.00	(4006.00)	0.00
01-3290-05-336	T/C - DOG LICENSE FINES	2983.50	1207.00	0.00	1207.00	(1207.00)	0.00
01-3290-05-337	T/C - DOGS - STATE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290-05-338	T/C - MARRIAGE LICENSE FEES	133.00	162.00	0.00	162.00	(162.00)	0.00
01-3290-05-353	T/C - FISHING & HUNTING LIC	23.00	35.00	0.00	35.00	(35.00)	0.00
01-3290-25-375	C/M - CEMETERY LOT FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3319-01-310	EXC - FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3319-27-310	E/M - F.E.M.A. GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3351-01-311	EXC - SHARED REVENUE BLOCK GRT	0.00	0.00	0.00	0.00	0.00	0.00
01-3352-01-311	EXC - MEALS & ROOMS TAX	239334.04	0.00	0.00	0.00	0.00	0.00
01-3353-01-309	EXC - HWY GRANT (SB 38)	101752.61	0.00	0.00	0.00	0.00	0.00

ACTUAL AND ANTICIPATED REVENUES 2018

Fund: GENERAL FUND — Period: January 2018 to December 2018

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3353-01-317	EXC - HIGHWAY BLOCK GRANT	119046.79	120796.67	0.00	120796.67	(120796.67)	0.00
01-3359-01-318	EXC - STATE GRANTS	15170.94	0.00	0.00	0.00	0.00	0.00
01-3359-27-319	E/M - REIMBURSEMENT SEABROOK 5	8592.72	8136.65	0.00	8136.65	(8136.65)	0.00
01-3401-01-359	EXC - COPY FEES	642.64	152.45	0.00	152.45	(152.45)	0.00
01-3401-06-357	E/R - SALE OF CHECKLISTS	0.00	50.00	0.00	50.00	(50.00)	0.00
01-3401-07-358	A/S - SALE OF TOWN MAPS	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-13-330	P/B - MISCELLANEOUS FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-14-330	ZBA - MISCELLANEOUS FEES	1178.16	229.00	0.00	229.00	(229.00)	0.00
01-3401-14-350	ZBA - SALE OF BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-17-332	P/D - OUTSIDE DETAIL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-17-345	P/D - PRIVATE DUTY	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-17-346	P/D - PISTOL PERMITS	210.00	110.00	0.00	110.00	(110.00)	0.00
01-3401-17-350	P/D - POLICE REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-17-355	P/D - COURT FEES	30.00	90.00	0.00	90.00	(90.00)	0.00
01-3401-17-367	P/D - REPORT FEES	50.00	260.75	0.00	260.75	(260.75)	0.00
01-3401-18-330	A/M - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-19-367	F/D - REPORT FEES	0.00	24.00	0.00	24.00	(24.00)	0.00
01-3404-28-370	R/C - SALE OF RECYCLED GOODS	1334.36	1843.21	0.00	1843.21	(1843.21)	0.00
01-3404-28-372	R/C - WHITE GOODS STICKERS	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-01-380	EXC - CABLE FRANCHISE FEE	53437.86	50184.58	0.00	50184.58	(50184.58)	0.00
01-3501-01-378	EXC - SALE OF TOWN PROPERTY	0.00	173.19	0.00	173.19	(173.19)	0.00
01-3501-25-375	C/M - SALE OF CEMETERY LOTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3502-09-377	F/A - INTEREST ON DEPOSITS	14329.16	14292.33	0.00	14292.33	(14292.33)	0.00
01-3503-01-379	EXC - RENT OF TOWN PROPERTY	0.00	15734.71	0.00	15734.71	(15734.71)	0.00
01-3504-17-380	P/D - COURT FINES	540.00	132.00	0.00	132.00	(132.00)	0.00
01-3506-11-381	INS - REIMBURSE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-11-382	INS - REIMBURSE DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-11-383	INS - REIMBURSE WORKERS COMP	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-11-384	INS - REIMBURSE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-11-385	INS - REIMBURSE HEALTH INS	0.00	0.00	0.00	0.00	0.00	0.00
01-3508-01-304	EXE - DONATION FROM FIRE ASSOC	0.00	0.00	0.00	0.00	0.00	0.00
01-3509-01-330	EXC - MISCELLANEOUS REVENUE	1683.35	3247.97	0.00	3247.97	(3247.97)	0.00
01-3509-01-340	EXE - RETIREES FICA REFUND	6309.23	0.00	0.00	0.00	0.00	0.00
01-3509-01-374	EXC - CREDIT CARD REWARDS	0.00	1550.00	0.00	1550.00	(1550.00)	0.00
01-3509-09-356	F/A - CREDIT CARD REWARDS	0.00	0.00	0.00	0.00	0.00	0.00
01-3912-01-389	TRANSFER IN - SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-01-389	TRANSFER IN - CAPITAL RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-25-376	C/M - CEMETERY MAINTENANCE	3922.76	0.00	0.00	0.00	0.00	0.00
01-3935-50-984	C/C - PROCEEDS FROM BOND	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL FUND	4216093.52	4067907.12	0.00	4067907.12	(4067907.12)	0.00

New Hampshire
Department of
Revenue Administration

2019
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Proposed Budget

Brentwood

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 20, 2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Keith Levitsky	Bud Comm - Chair	[signature]
Melissa M. Hanlon	Bud Comm Member	Melissa M Hanlon
Elizabeth Faria	Bud Com member	Elizabeth M. Faria
Robert J. Mantegari	Selectboard chair	[signature]
Melissa A. Litchfield	School Board Chair	[signature]
Kris Magnusson	Bud Comm	[signature]
Michelle Sindut	Budget Comm. Secretary	[signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		$0	$0	$0	$0	$0	$0
4130-4139	Executive	01	$135,634	$141,530	$145,684	$0	$145,684	$0
4140-4149	Election, Registration, and Vital Statistics	01	$58,432	$68,128	$67,295	$0	$67,295	$0
4150-4151	Financial Administration	01	$202,745	$221,651	$215,836	$0	$215,836	$0
4152	Revaluation of Property		$0	$0	$0	$0	$0	$0
4153	Legal Expense	01	$18,081	$27,002	$27,002	$0	$27,002	$0
4155-4159	Personnel Administration		$0	$0	$0	$0	$0	$0
4191-4193	Planning and Zoning	01	$100,319	$109,125	$114,049	$0	$114,049	$0
4194	General Government Buildings	01	$59,514	$68,055	$83,882	$0	$83,882	$0
4195	Cemeteries	01	$9,276	$10,468	$11,788	$0	$11,788	$0
4196	Insurance	01	$104,559	$105,559	$111,585	$0	$111,585	$0
4197	Advertising and Regional Association	01	$14,837	$14,837	$15,037	$0	$15,037	$0
4199	Other General Government	01	$36,987	$37,826	$36,827	$0	$36,827	$0
	General Government Subtotal		**$740,384**	**$804,181**	**$828,985**	**$0**	**$828,985**	**$0**
Public Safety								
4210-4214	Police	01	$820,912	$825,791	$920,507	$0	$920,507	$0
4215-4219	Ambulance		$0	$0	$0	$0	$0	$0
4220-4229	Fire	01	$456,296	$489,353	$482,036	$0	$482,036	$0
4240-4249	Building Inspection	01	$61,345	$62,915	$71,034	$0	$71,034	$0
4290-4298	Emergency Management	01	$50	$14,875	$14,875	$0	$14,875	$0
4299	Other (Including Communications)	01	$26,500	$30,500	$30,500	$0	$30,500	$0
	Public Safety Subtotal		**$1,365,103**	**$1,423,434**	**$1,518,952**	**$0**	**$1,518,952**	**$0**
Airport/Aviation Center								
4301-4309	Airport Operations		$0	$0	$0	$0	$0	$0
	Airport/Aviation Center Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Highways and Streets								
4311	Administration		$23,630	$23,630	$0	$0	$0	$0
4312	Highways and Streets	01	$449,385	$517,401	$552,643	$0	$552,643	$0
4313	Bridges		$0	$0	$0	$0	$0	$0
4316	Street Lighting	01	$0	$250	$250	$0	$250	$0
4319	Other		$0	$0	$0	$0	$0	$0
	Highways and Streets Subtotal		**$473,015**	**$541,281**	**$552,893**	**$0**	**$552,893**	**$0**
Sanitation								
4321	Administration		$0	$0	$0	$0	$0	$0
4323	Solid Waste Collection	01	$170,773	$173,821	$177,115	$0	$177,115	$0
4324	Solid Waste Disposal	01	$97,319	$104,685	$104,685	$0	$104,685	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0	$0	$0
4326-4329	Sewage Collection, Disposal and Other		$0	$0	$0	$0	$0	$0
	Sanitation Subtotal		**$268,092**	**$278,506**	**$281,800**	**$0**	**$281,800**	**$0**
Water Distribution and Treatment								
4331	Administration		$0	$0	$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0	$0	$0
4335-4339	Water Treatment, Conservation and Other		$0	$0	$0	$0	$0	$0
	Water Distribution and Treatment Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Electric								
4351-4352	Administration and Generation		$0	$0	$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0	$0	$0
	Electric Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Health								
4411	Administration		$0	$0	$0	$0	$0	$0
4414	Pest Control	01	$7,118	$7,152	$9,842	$0	$9,842	$0
4415-4419	Health Agencies, Hospitals, and Other	01	$0	$1	$1	$0	$1	$0
	Health Subtotal		**$7,118**	**$7,153**	**$9,843**	**$0**	**$9,843**	**$0**
Welfare								
4441-4442	Administration and Direct Assistance	01	$2,907	$7,407	$7,407	$0	$7,407	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0	$0	$0
4445-4449	Vendor Payments and Other		$3,750	$3,750	$0	$0	$0	$0
	Welfare Subtotal		**$6,657**	**$11,157**	**$7,407**	**$0**	**$7,407**	**$0**
Culture and Recreation								
4520-4529	Parks and Recreation	01	$70,785	$73,739	$73,047	$0	$73,047	$0
4550-4559	Library	01	$193,153	$245,648	$258,986	$0	$258,986	$0
4583	Patriotic Purposes		$0	$0	$0	$0	$0	$0
4589	Other Culture and Recreation		$0	$0	$0	$0	$0	$0
	Culture and Recreation Subtotal		**$263,938**	**$319,387**	**$332,033**	**$0**	**$332,033**	**$0**
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	01	$15,276	$19,660	$20,414	$0	$20,414	$0
4619	Other Conservation		$0	$0	$0	$0	$0	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0	$0	$0
	Conservation and Development Subtotal		**$15,276**	**$19,660**	**$20,414**	**$0**	**$20,414**	**$0**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	01	$301,700	$301,700	$295,000	$0	$295,000	$0
4721	Long Term Bonds and Notes - Interest	01	$133,065	$133,067	$116,713	$0	$116,713	$0
4723	Tax Anticipation Notes - Interest	01	$0	$30,000	$30,000	$0	$30,000	$0
4790-4799	Other Debt Service		$0	$0	$0	$0	$0	$0
	Debt Service Subtotal		**$434,765**	**$464,767**	**$441,713**	**$0**	**$441,713**	**$0**
Capital Outlay								
4901	Land		$0	$0	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$129,695	$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0	$0	$0
4909	Improvements Other than Buildings		$0	$365,000	$0	$0	$0	$0
	Capital Outlay Subtotal		**$0**	**$494,695**	**$0**	**$0**	**$0**	**$0**
Operating Transfers Out								
4912	To Special Revenue Fund		$0	$0	$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0	$0	$0
4919	To Agency Funds		$0	$0	$0	$0	$0	$0
	Operating Transfers Out Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Total Operating Budget Appropriations				**$3,994,040**	**$0**	**$3,994,040**	**$0**

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		$0	$0	$0	$0
4916	To Expendable Trust Fund		$0	$0	$0	$0
4917	To Health Maintenance Trust Funds		$0	$0	$0	$0
4901	Land	02	$150,000	$0	$150,000	$0
		Purpose: Martin Property				
4915	To Capital Reserve Fund	03	$17,000	$0	$17,000	$0
		Purpose: CRF Solar Array				
4915	To Capital Reserve Fund	04	$20,000	$0	$20,000	$0
		Purpose: CRF Software for Municipal Operations				
4915	To Capital Reserve Fund	05	$20,000	$0	$20,000	$0
		Purpose: CRF IT Hardware				
4915	To Capital Reserve Fund	06	$25,000	$0	$25,000	$0
		Purpose: CRF Revaluation				
4915	To Capital Reserve Fund	07	$50,000	$0	$0	$50,000
		Purpose: CRF Maintenance of Town Buildings				
4915	To Capital Reserve Fund	08	$15,000	$0	$15,000	$0
		Purpose: CRF Highway Vehicles/Equipment				
4915	To Capital Reserve Fund	09	$9,984	$0	$9,984	$0
		Purpose: CRD FD Vehicle Replace - fund balance				
4915	To Capital Reserve Fund	10	$50,000	$0	$50,000	$0
		Purpose: CRF Repair of Town Bridges				
4915	To Capital Reserve Fund	13	$100,000	$0	$0	$100,000
		Purpose: CRF Police Station				
4915	To Capital Reserve Fund	14	$75,000	$0	$0	$75,000
		Purpose: CRF FD Vehicle Replacement				
	Total Proposed Special Articles		**$531,984**	**$0**	**$306,984**	**$225,000**

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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4445-4449	Vendor Payments and Other	15	$500	$0	$500	$0
		Purpose: CASA				
4445-4449	Vendor Payments and Other	16	$3,050	$0	$3,050	$0
		Purpose: Haven				
4445-4449	Vendor Payments and Other	18	$750	$0	$750	$0
		Purpose: TASC				
4445-4449	Vendor Payments and Other	17	$1,500	$0	$1,500	$0
		Purpose: One Sky				
4445-4449	Vendor Payments and Other	19	$1,000	$0	$1,000	$0
		Purpose: The Chamber Children's Fund				
4902	Machinery, Vehicles, and Equipment	11	$88,995	$0	$88,995	$0
		Purpose: FD Lease				
4909	Improvements Other than Buildings	12	$400,000	$0	$400,000	$0
		Purpose: Road Repair				
	Total Proposed Individual Articles		**$495,795**	**$0**	**$495,795**	**$0**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	01	$106,250	$89,250	$89,250
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	01	$9,116	$9,116	$9,116
3186	Payment in Lieu of Taxes		$0	$0	$0
3187	Excavation Tax	01	$85	$85	$85
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	01	$48,639	$35,000	$35,000
9991	Inventory Penalties		$0	$0	$0
	Taxes Subtotal		**$164,090**	**$133,451**	**$133,451**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees	01	$1,097,750	$925,000	$925,000
3230	Building Permits	01	$54,201	$60,000	$60,000
3290	Other Licenses, Permits, and Fees	01	$4,006	$3,500	$3,500
3311-3319	From Federal Government		$0	$0	$0
	Licenses, Permits, and Fees Subtotal		**$1,155,957**	**$988,500**	**$988,500**
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	01	$235,500	$235,500	$235,500
3353	Highway Block Grant	01	$120,797	$120,865	$120,865
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)	01	$8,136	$8,500	$8,500
3379	From Other Governments		$0	$0	$0
	State Sources Subtotal		**$364,433**	**$364,865**	**$364,865**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	01	$1,550	$1,500	$1,500
3409	Other Charges		$0	$0	$0
	Charges for Services Subtotal		**$1,550**	**$1,500**	**$1,500**
Miscellaneous Revenues					
3501	Sale of Municipal Property		$0	$0	$0
3502	Interest on Investments	01	$26,669	$5,000	$5,000
3503-3509	Other		$0	$0	$0
	Miscellaneous Revenues Subtotal		**$26,669**	**$5,000**	**$5,000**
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)		$0	$0	$0
3915	From Capital Reserve Funds		$0	$0	$0
3916	From Trust and Fiduciary Funds		$0	$0	$0
3917	From Conservation Funds		$0	$0	$0
	Interfund Operating Transfers In Subtotal		**$0**	**$0**	**$0**
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		$0	$0	$0
9998	Amount Voted from Fund Balance	09	$0	$9,984	$9,984
9999	Fund Balance to Reduce Taxes		$0	$0	$0
	Other Financing Sources Subtotal		**$0**	**$9,984**	**$9,984**
	Total Estimated Revenues and Credits		**$1,712,699**	**$1,503,300**	**$1,503,300**

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Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		$3,994,040	$3,994,040
Special Warrant Articles	$282,000	$531,984	$306,984
Individual Warrant Articles	$500,745	$495,795	$495,795
Total Appropriations	$4,624,891	$5,021,819	$4,796,819
Less Amount of Estimated Revenues & Credits	$1,404,332	$1,503,300	$1,503,300
Estimated Amount of Taxes to be Raised	**$3,220,559**	**$3,518,519**	**$3,293,519**

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Supplemental Schedule

1. Total Recommended by Budget Committee	**$4,796,819**
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	$295,000
3. Interest: Long-Term Bonds & Notes	$116,713
4. Capital outlays funded from Long-Term Bonds & Notes	$0
5. Mandatory Assessments	$0
6. Total Exclusions *(Sum of Lines 2 through 5 above)*	$411,713
7. Amount Recommended, Less Exclusions *(Line 1 less Line 6)*	**$4,385,106**
8. 10% of Amount Recommended, Less Exclusions *(Line 7 x 10%)*	$438,511
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	$0
10. Voted Cost Items (Voted at Meeting)	$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	$0
12. Bond Override (RSA 32:18-a), Amount Voted	**$0**
Maximum Allowable Appropriations Voted at Meeting: *(Line 1 + Line 8 + Line 11 + Line 12)*	**$5,235,330**

2018 Salaries

Employee Name	Department	Wages & OT	Private Details	Gross Wages
Abele, George	PD	58433.45	21449	79882.45
Allison, Malcolm	BUDCOM	247.86		247.86
Arcieri, Ellen	PD	51,213.48	1,650.00	52,863.48
Arsenault, Jared	PD	49,581.69	14,350.00	63,931.69
Artimovich, Andrew	Selectman	3,200.00		3,200.00
Belanger, Christine	PD	45,106.52		45,106.52
Benoit, Sueanne	Welfare	2,700.00		2,700.00
Benshemer, Jenna	LIB	418.00		418.00
Benshemer, Paige	LIB	600.00		600.00
Bergeron, Matthew	FD	1,701.70		1,701.70
Bird, Joseph	FD	59,965.40		59,965.40
Brightman, Mark	FD	6,752.33		6,752.33
Bryan, Jeffrey	Selectman	676.94		676.94
Buendia Becerra, Gloria	Finance	8,055.00		8,055.00
Campbell, William	FD	30,833.29		30,833.29
Christiansen, Kenneth	Selectman	836.53		836.53
Clement, Karen	Town Admin	72,811.02		72,811.02
Copeland, Sharon	TC/TX	17,312.46		17,312.46
Crafts, Evan	FD	1,228.34		1,228.34
Culligan, Keith	FD	11,614.69		11,614.69
Cynewski, Alyssa	FD	16,652.20		16,652.20
Dame, Michael	FD	1,612.10		1,612.10
Decatur, Edwin	FD	3,528.44		3,528.44
Demeritt, Duane	HWY	52,674.86		52,674.86
Dennehy, Jocelyn	REC	556.47		556.47
Devenish, David	HWY	484.51		484.51
Donis-Wahl, Kiki	LIB	4,485.26		4,485.26
Dullea, Margaret	REC	1,693.75		1,693.75
Ellis, Jonathan	Treasurer	7,650.84		7,650.84
Faria, Bill	ACO	6,922.96		6,922.96
Flanders, Evalyn	LIB	2,485.00		2,485.00
Frederick, Pamela V.	LIB	5,781.50		5,781.50
Frizzell, Jonathan	FD	497.97		497.97
Gagnon, Jason	REC	3,090.00		3,090.00
Gallant, Joyce	Dep. Treas.	2,117.25		2,117.25
Gauthier, Kenneth	PD	51,178.83	9,832.50	61,011.33
Gordon, Joseph	PD	410.15		410.15
Graham, Warren	HWY	3,717.72		3,717.72
Grant, Jason	FD	6,209.09		6,209.09
Gray, Andrew	REC	16,343.38		16,343.38
Greeley, Michael	PD	7,110.14	10,462.00	17,572.14
Greenbaum, Andrew	FD	6,856.00		6,856.00
Holston, Kurt	PD	2,554.26	176.00	2,730.26
Isabel, John	FD	3,600.64		3,600.64
Kaiser, Kip	Building Insp	46,730.84		46,730.84
Keegal, Joyce	LIB/TOB/CEM	26,123.71		26,123.71
Kenyon, Erika	FD	1,700.20		1,700.20
Kenyon, William F.	FD	1,603.40		1,603.40
Kilrain, Michael	FD	30,750.03		30,750.03
King, Peter	FD	1,035.48		1,035.48
Kozacka, Albert	FD	40,867.04		40,867.04
Labonte, Julie	FD	2,781.73		2,781.73

Employee Name		Wages & OT	Private Details	
Lazott-Croteau, Stephanie	FD	8,950.50		8,950.50
Leach, Thomas	FD	3,082.87		3,082.87
LeJeune, Vanessa	FD	151.06		151.06
Lemoine, Gary	HWY	350.22		350.22
Lindeman, Timothy	FD	13,216.57		13,216.57
Lindsay, Heather	LIB	14,432.59		14,432.59
Mantegari, Robert	Selectman	3,515.39		3,515.39
Markey, Jonathan	FD	4,555.08		4,555.08
Mason, Carrie	FD	2,059.39		2,059.39
Matheson, Ian	ACO	224.00		224.00
McFarland, Paul	D. EMD	170.00		170.00
McNaughton, Elise	FD	377.64		377.64
Mechem, Dennis	FD	1,162.24		1,162.24
Menter, David	Selectman	3,355.00		3,355.00
Miller, Joyce	LIB	8,246.25		8,246.25
Miner, Abigail	REC	2,995.00		2,995.00
Mitchell, Erin	FD	2,833.59		2,833.59
Mowbray, Rachel	LIB	2,244.00		2,244.00
Murphy, Richard	EMD	155.76		155.76
Patch, Kristin	TC/TX	23,437.34		23,437.34
Robinson, Wayne	PD/HWY	78,960.66		78,960.66
Rothwell, Christopher	PD	2,727.06	5,436.00	8,163.06
Roy, David	PD	70,946.56	8,319.00	79,265.56
Silva, Brenda	FD	12,847.83		12,847.83
Siudut, Michelle	BudCom	260.29		260.29
Smith, Jeremy	HWY	41,400.82		41,400.82
Sperounis, Katherine	LIB	21,705.63		21,705.63
St. Hilaire, Kathy	PB	46,311.95		46,311.95
St. Onge, Jared	FD	462.57		462.57
Standen, Scott	FD	161.07		161.07
Tennant. Katarina	FD	14,153.00		14,153.00
Thompson, Phyllis	TC/TX, Selectman	4,467.77		4,467.77
Thorsell, Carolyn	Town Office	10,252.08		10,252.08
Tilbe, Jr., Donald	FD	2,558.52		2,558.52
Tovey, David	REC	20,146.08		20,146.08
Turner, Joshua	PD	6,410.83	1,628.00	8,038.83
Turner, Marc	PD	29,344.23	1,276.00	30,620.23
Vadeboncoeur, Donna	FD	16,081.60		16,081.60
Wahl, Olivia	LIB	1,792.00		1,792.00
Wells, Brett	PD	50,186.66	11,184.80	61,371.46
Wiers, Janice	LIB	34,326.66		34,326.66
Williams, Allison	REC	3,963.00		3,963.00
Wilson, Kelly	TOB	12,501.50		12,501.50
Wood, Horace	PD	62,845.63	21,192.00	84,037.63
Worcester, Jeremy	PD	22,473.03	7,538.00	30,011.03
Woss, Daphne	TC/TX	34,439.99		34,439.99
Totals		1,480,335.96	114,493.30	1,594,829.26

TREASURER'S REPORT
December 31, 2018

Cash on Hand, General Fund, 12/31/2017	**$6,352,931.97**
Plus:	
2018 Receipts – General Operations	17,258,143.76
Interest Income	26,669.63
Total Cash & Receipts	**23,907,745.36**
Less:	
2018 Disbursements – General Operations	17,336,790.00
Transfers to Impact Fee Accounts	50,652.00
Transfer to Recreation Account	485.00
Transfer to Conservation Fund	5418.00
Total Disbursements	**17,393,345.00**
Cash on Hand, General Fund, 12/31/2018	**6,514,400.36**
General Fund Checking Account	116,316.73
Citizens Bank Money Market Account	6,398,083.63
Total Cash on Hand	**$6,514,400.36**

Trustees of
The Mary E. Bartlett Memorial Library

22 Dalton Road Brentwood, New Hampshire 03833-6000 (603) 642-3355

2018 ANNUAL LIBRARY REPORT

Reviewing 2018, your trustees see a year which embraced successful change and new ways for the library to be useful and fun to a growing and increasingly sophisticated clientele.

Personnel: In April, the board hired a new Youth Librarian, Janice Wiers. She brings experience as a teacher, a children's librarian, and as a manager/certified coach in a large bookstore. Called upon to perform as Library Director, Janice quickly demonstrated that she was an ideal choice for Director, when that position became open. She was promoted, and we were fortunate to hire Heather Lindsay as Youth Librarian/Assistant Director. A certified NH art teacher, Heather brings 10 years of library experience from multiple libraries in the state with a focus on youth programming. Together Janice and Heather will lead us in the fast-changing world of libraries, bringing new perspectives to the solid foundation we already have.

Operations: In keeping with our mission to provide enlightenment, entertainment, and cultural enrichment, we offered, musical performances, theater, a community talent show, travel programs, historical programs, author visits, Veteran awareness programs, a variety of art & craft classes, and story times.

In addition to patron collections in our display case, we began hosting a monthly art display to showcase local talent and relevant traveling exhibits.

MEB collaborated with the SAU 16 School District, the Brentwood Historical Society, the Recreation Center, Junior American Citizens, and the Austin 17 House to maximize and leverage resources.

Children's picture books and leveled readers have been reorganized and relabeled to allow for easier browsing and more intuitive searching. Beginning chapter books have been integrated into the juvenile books, there is a dedicated graphic novel section, and the juvenile nonfiction titles are currently being assessed for accuracy. Furniture has been added to this section to create an inviting space for junior library users.

Communication with the town has been enhanced with several initiatives. A library card drive was conducted in September, resulting in 58 new patrons that month. In addition to promotion in the library, we staffed a table during elections and welcomed the Kindergarten classes from Swasey School. 28 children obtained a library card during this time. We have 142 Instagram and 251 Facebook followers, and 538 newsletter subscribers. We are informing interested users of the new titles we bring in weekly with the addition of *Wowbrary*, an email/social media service. Our website has been redesigned and is updated regularly.

The Friends of the Library held regular book sales and events with the funds raised used to enhance library services. In addition, the Friends annually renew passes offering free or reduced-price admission to a number of popular museums. They also financed programs which importantly added to the success of the Summer Reading Program. We are most grateful for their help, ideas and support.

The library is now open for two extra hours on Wednesdays and Saturdays. Feedback and usage so far are favorable; continuation will depend on that plus close management of the budget.

Premises and Equipment: Thanks to a generous donor, 3 staff and 2 public use computers were replaced, and a year of IT service was included. Speed and reliability have been significantly enhanced. A salt water fish tank was added by another generous donor, who also maintains the tank.

As a mature building, the library incurs repair/replacement costs, borne in the main by Brentwood's capital reserve fund for town buildings. Replacing a furnace, repairing the septic system and repairing parts of the roof and amphitheater were necessary in 2018.

Summing It Up: What really counts in a successful library are the people. We have the best! Day after day those coming through the library doors are welcomed and made to feel comfortable through the quiet competence of our librarians and staff. We are truly blessed with the harmony these people create, and we urge everyone to come in and share the experience.

Respectfully submitted by the Trustees of the Library

Brentwood MEB Library -- Summary Financial Report

Year 2018

Received

	Full Year 2018	Budget
40100 · Copy/Fax	209.93	N
40200 · Donations, including non-resident cards	250.00	O
40300 · Conscience Donations	10.00	
40400 · Program Donations	700.00	B
40500 · Lost Books/Resale Books	212.27	U
41000 - Morrill Library Trust Fund	0.00	D
43000 - Grants	215.00	G
46000 - Meeting Room Fees	50.00	E
47000 - Recycling	20.65	T
48000 - Special Funds	2,105.00	
49900 - Miscellaneous, including Petty Cash	34.34	
49000 · Town Appropriation	59,627.60	59,627.60
Total Received	63,434.79	59,627.60

Expended

	Full Year 2018	Budget
50000 · Media	27,011.09	28,300.10
60000 · Building Maintenance	2,969.15	5,000.00
61000 · Catalog/Circulation System	1,748.70	1,500.00
62000 · Electricity	5,925.77	4,950.00
63000 · Equipment	1,100.00	3,600.00
64000 · Computers	194.93	0.00
65000 · Furnishings	373.93	100.00
67000 · Heating	5,968.44	5,277.60
68000 · Telephone	1,562.08	1,200.00
70000 · Programs	4,121.53	4,000.00
80000 · Professional Development	1,012.28	2,000.00
85000 · Supplies	4,596.61	3,500.00
90000 · Other Expenses	50.00	200.00
Total Expended	56,634.51	59,627.70
Compensation: salaries, FICA, Medicare, benefits	133,525.83	186,020.38

Statistics

Items circulated	32,788	Visitor headcount	18,916
New patrons	210	**Programs**	155
Museum passes used	169	Total attending	2,228
Audiobooks & E-book downloads	4,456	Youth attending	1,218
		Adults attending	1,010
Summer Reading Prog. participants	218		

REPORT OF THE PLANNING BOARD
2018

Honorable Board of Selectmen
Citizens of Brentwood

This is the third year that Truslow Resource Counseling, LLC has provided a study of the surface water quality sampling that evaluates the quality of water that enters Brentwood from the West at Fremont and exits on the East to Exeter. The results of this year's monitoring again showed that Brentwood's nitrate levels were very low. The surface water quality study is a result of the excess nitrogen loading that is ending up in the Great Bay Estuary, as determined by the Department of Environmental Services. Both the Planning Board and Conservation Commission agree that these studies are important in assessing the water quality and will continue into 2019 to determine Brentwood's contribution to the nitrate levels at Great Bay. The Summary Reports are available for review at the Planning Board office. The Department of Environmental Services Great Bay Nitrogen Non-Point Source Study is available on the following NHDES web site:

http://www.des.nh.gov/organization/divisions/water/wmb/coastal/documents/gbnnpss-report.pdf

Two chapters of the Master Plan were completed this year. The Existing and Future Land Use Chapter describes both historical and current land use conditions in town, evaluates land development trends and offers recommendations for desired future land use.

The recently completed Recreation Chapter is new to the Master Plan. This details the existing recreational opportunities, inventory of existing recreational facilities and provides a framework for discussion of future recreational activities in Brentwood. Over the past 18 years the recreation department has grown from an all-volunteer commission to a department that has a full-time director who oversees all recreational programs, as well as the use of the Brentwood Community Center and Recreational area. Adding this chapter to our Master Plan is vital to keep in line with the growth and development of our community.

In 2018 the Planning Board approved two 2-lot residential subdivisions and one lot line adjustment, four commercial site plan reviews and one site plan review for age restricted housing for 70+ homes. Eversource, the supplier for most of the electricity for Brentwood, came before the Planning Board for approvals to work on updating their transmission lines, as well as work on several scenic roads, trimming trees near power lines, for safety reasons. The Board has granted a conditional approval for the restoration of the 5 plus acre gravel pit located off Ole Gordon Road. The pit is part of a 100-acre parcel preserved in perpetuity by way of a conservation easement, held by the USDA Natural Resources Conservation Service and owned by the Southeast Land Trust. Its restoration will insure the safety of the pit area as well as preserving the wildlife habitat.

As stewards of the use of the land in our community, the Planning Board is responsible for planning for the orderly growth of the town, as would be allowed by the zoning and site plan review regulations, adopted by the town and board respectively. We continually work to meet the needs and goals of our community.

Respectfully submitted,
Bruce J. Stevens
Chairman, Planning Board

BRENTWOOD FIRE DEPARTMENT

419 Middle Road
Brentwood, New Hampshire 03833
Phone (603) 642-8132
Fax (603) 642-7187

Board of Selectmen

Residents of Brentwood

For the year ending 2018 the fire Department responded to 359 Fire Emergencies, 360 EMS Emergencies, and 346 Service Calls.

I would like to take this opportunity to thank the town for entrusting me with the leadership of this Department. We have a dedicated group of full time, part time, and call members that work hard for this community. I look forward to leading them into the future.

We have welcomed Michael Dame as our newest fulltime firefighter. Mike is firefighter 2 and is working hard on his advanced EMT. We have also promoted one of our call members Alyssa Cynewski to an EMS. Lieutenant. We are happy to have added several new call members as well.

We are always looking for individuals who are looking to take on a challenge. If interested, stop by or call the station at 642-8132.

I would like to thank the members of the Department, the Firemen's Association, and the Ladies Auxiliary for their dedication and support.

Respectfully submitted

Joseph Bird, Fire Chief

Ellen Arcieri
Chief of Police

Brentwood Police Department
1 Dalton Road
Brentwood, NH 03833
Tel: (603) 642-8817 Fax: (603) 642-3165
E-mail: info@brentwoodpd.com

David M. Roy
Captain

BRENTWOOD POLICE DEPARTMENT

2018 ANNUAL REPORT

It is an honor and privilege to serve as your Police Chief and lead the fourteen dedicated members of your police department. This report highlights the department activities for 2018.

BRENTWOOD POLICE DEPARTMENT'S MISSION STATEMENT

The Brentwood Police Department is dedicated to improving the quality of life by creating a safe environment in partnership with the people we serve. We act with integrity to reduce fear and crime while treating all with respect, compassion, and fairness. We strive to achieve this while maintaining the same close knit small town feel that the citizens have come to know and expect.

DEPARTMENT OVERVIEW

Presently, the Brentwood Police Department provides coverage 24 hours a day/7 days a week and consists of a police chief, twelve sworn police officers, an investigator, an administrative assistant, a prosecutor, and an animal control officer. This year the Brentwood Police handled over 8,000 calls for service each year. Our priority is to protect and serve the Brentwood community at the highest level of professionalism, integrity, and compassion. Our officers and staff are dedicated to improving the quality of life by creating a safe environment in partnership with the people they serve while enforcing the NH state laws and local ordinances. We work in partnership with regional task forces such as the Seacoast Emergency Response Team (SERT), the Internet Crimes against Children (ICAC), the Seacoast Child Advocacy Center (CAC), the New Hampshire State Police (NHSP), the Rockingham County Sheriff's Office, various drug investigation units, and federal law enforcement agencies.

In January 2019, long time and beloved Police Chief Wayne Robinson retired after many years serving the Brentwood community. Retired State Police Lieutenant Ellen M. Arcieri took over in February as the new Brentwood Police Chief.

The Brentwood Police welcomed resident Ian Matheson as the new Animal Control Officer for the town of Brentwood. Ian has brought a wealth of experience and knowledge to this position and also works as an animal cruelty investigator for the New Hampshire SPCA. Ian is very dedicated to animal control issues and concerns and has been a great addition and asset to the police department and the Brentwood community.

In March 2018, Officer George Abele and K-9 Dax graduated from the Boston Police K-9 Academy and received patrol and narcotics certification. Both Officer Abele and Dax have been utilized for drug searches yielding successful results in Brentwood and various surrounding communities.

To help combat the current opioid/drug epidemic, the Brentwood police participated in the D.E.A. National Drug Take Back program twice in 2018. The Drug Take Back Day provides the public a place to dispose of unused or expired prescription drugs. Medicines/prescription drugs play an important role in treating many conditions and diseases and when they are no longer needed. It is important to dispose of them properly to help reduce harm from accidental exposure or intentional misuse. The Brentwood Police collected over 60 pounds of unused narcotics/drugs during the spring and fall 2018 Drug Take Back National Program. We will post future Drug Take

Back dates on the Brentwood Police website and our Facebook page. To continue the opioid/drug epidemic fight, the Brentwood Police became an active member and participant in the Rockingham County Sheriff's Department Drug Task Force and the New Hampshire Internet Crimes against Children task force (ICAC). The drug task force receives federal money to investigate, apprehend, and arrest drug traffickers in the Seacoast and southern New Hampshire community. To date, the task force has made numerous arrests and seized quantities of drugs to include fentanyl and heroin. NH ICAC task force was established in 1998 and is responsible for investigating cases of child sexual exploitation involving the use of high technology throughout the state of New Hampshire.

A new police department research committee was formed to explore the possibility of renovating the existing or constructing a new police department. Presently, senior engineering students from Norwich University and Keene State College are researching and designing a new police facility based upon the needs of the Brentwood Police Department. This project serves two purposes; first, these college students receive college credit for their senior capstone project and real life application. Second, the Brentwood community receives design plans that can be used to develop further architectural designs at no cost to the community.

The Department of Justice Bulletproof Vest Partnership grant awarded the Brentwood Police $1685 to purchase/replace body armor for our police officers.

Officer Jared Arsenault became certified as a Taser Instructor and will serve as the department's primary instructor. Officer Ken Gauthier became the department's primary firearms instructor and will be charged with qualifying the members of the department, providing active shooter training scenarios, and all firearms training and equipment concerns. Officer George Abele serves as the department's K-9 officer, defensive tactics and physical fitness instructor.

AWARDS

Officer Joshua Turner received the Chief Maloney Career Excellence Award and the McDonald's community award for his outstanding service to the community and to the Officer Stephen Arkell Memorial Fund.

Officer Ken Gauthier received a department Official Recognition for his efforts in attempting to save an overdose victim.

Officers Ken Gauthier and Jared Arsenault received Police One's award for heroism and kindness when they rescued a dog that impaled itself on a metal fence.

Brentwood Police Officers responded to the following calls for service in 2018.

Calls for Service	8432	Disorderly Conduct	2
Arrests	128	Disturbance	16
MV stops	1853	Drug/Narcotic Violations	4
Building checks	2371	Domestic Disturbance	39
Alarms	168	Directed Patrol	881
Animal Control	137	Driving while Intoxicated	19
Assaults	7	Fights	5
Burglaries	10	Follow-up	136
Domestic Disputes	32	Harassment	16
Medical emergencies	254	Hazmat Incident	1
Well- being checks	66	Involuntary Emergency Hospitalization	3
Sex offender registrations	5	Illegal Dumping	7
Thefts	30	Police Only Info	126
Unattended deaths	6	Investigation	7
911 Abandoned/Hang-up	43	Intoxicated subject	5
Assist Citizen	137	Juvenile Offenses	6
Assist Other Agency	24	Kidnapping	1
Bad/Forged Check	9	Larceny/Forgery Fraud	17
Civil Stand-by	23	Loud Noise Complaint	16
Civil Complaint	16	Medical Emergency	169
Complaint	40	Medical Emergency with ALS	99
Civil Process	50	Missing Person	10
Criminal Threatening	5	MV accidents	137
Criminal Mischief	8	MV complaints	66
Criminal Trespass	2		

The Brentwood Police Department will continue to serve the Brentwood community with dedication and professionalism to our duties. Thank You for your support and dedication. If you ever have any questions or concerns please feel free call my office at any time at (603) 642-8817 or earcieri@brentwoodpd.com. Thank you.

Ellen M. Arcieri
Chief of Police
Brentwood Police Department

Report From Code Enforcement,

Building Dept.

A Total of 251 Permits were issued in 2018

Equaling permit fees of $ 55,448.00

Estimated value of work permitted $ 7,167,915

Code Enforcement has worked with the Health officer and Brentwood police to keep the community safe.

This Department has also coordinated the construction of Sand &Salt sheds. The installation of LED lighting in town buildings using incentives to arrive at free lamping and future savings.

The Mission is to assist in compliance of Town Zoning , State Building and Safety codes for the safety of the community .

New Dwellings	20	Additions	12
Electric	71	Plumbing	33
Pools	5	Solar	7
Misc. deck, shed ,remodel ,roof			103
		Total	251

Respectively Submitted.

Building Inspector / Code Enforcement

Brentwood Highway Department
2018 Report

Board of Selectmen:
Citizens of Brentwood:

The Brentwood Highway Department is responsible for the maintenance of approximately 67 miles of roadway (one way). The Highway Department is open Monday-Friday 8:00am-4:30PM. Non-Emergency phone number: 775-7654. If it is an Emergency please call 9-1-1.

This year Northrup Drive was reclaimed and paved (with binder). The road was constructed with 2 ¼" bituminous concrete pavement 22' wide with a one foot minimum gravel shoulder on both sides.

Haigh Road, Old Gordon Road, Sherman Ave, Flanders Drive, Gove Road and Wendell Drive were constructed with a 1 ½" overlay bituminous concrete pavement 22' wide with a 1 ½" overlay bituminous concrete pavement 22' wide with a one foot minimum gravel shoulder on both sides.

The reconstruction of Prescott Road included the placement of two bridges for the north and south tributaries to Dudley Brook. The "Y "was converted to a "T" on the North Road end. The road was reclaimed (with binder) constructed with a 2 ½ "bituminous concrete pavement, with a one foot minimum gravel shoulder on both sides.

Material is accepted at the transfer station located at the Highway Shed the operator licenses obtained limits the material that may be accepted at this location. This site is available to residents of Brentwood. Please refer to the town's web site for a detailed listing of the items permitted.

Disposal stickers are required. Stickers are available at the Selectmen's Office and will need to be obtained prior to disposal. Disposal Stickers will NOT be available at the Highway Shed.

A disposal area for brush is located in the rear of the highway shed. Brush will be accepted at no charge for residents. The diameter cannot be more than 5". If a resident utilizes a commercial contractor to remove brush from their property, a letter must be presented to the Highway Road Agent or his designee stating that the material is from a Brentwood resident and signed by the property owner. Commercial entities disposing on a resident's behalf will be charged a fee. A disposal sticker is required and can be obtained from the Board Selectmen's Office.

Unscreened loam and wood chips are available at no charge to residents. Residents are responsible for loading and transporting the material

I would like to thank the Highway personal, Brentwood Board Selectmen, and Town Administrator, Highway personnel, Ladies Axillary, The Brentwood Police Department, The Brentwood Fire Department, residents and the various agencies in town that assisted the Highway Department throughout the year.

Respectfully Submitted,

Wayne M. Robinson
Road Agent

To: Board of Selectmen and Citizens of Brentwood

Interments Tonry Cemetery: 1 casket
7 urns
Ladd Cemetery: 1 urn

New monuments Installed: 5
Pending: 2

Lots sold/laid out: 11

The Cemetery Trustees would like to thank the Town of Brentwood for supporting the town cemeteries. A mentor once said, "Keep the cemeteries moving forward, for if they fall behind, they may never catch up."

With support from the town, a new well was drilled this past spring at Tonry Cemetery. Thank you to Faxon Well, Faxon Pump and Monarch Electric for putting it all together and providing us with our new well and electric panel, and doing it under budget (Final cost: $8878.00). The Cemetery Dept. is "returning" $6122.00 of the $15000.00 from the warrant article. While we are not looking to achieve ball field quality lawns, our next step in continuing to improve our grounds is proper land management through soil sampling, composting, fertilizing/liming, over seeding and proper irrigation. Due to storm damage, trees will also be evaluation and managed.

It was a tough year for mowing with all the rain. While we thank ASAP Landscape for their services, we look forward to having a local company provide us with our 2019 mowing services.

Despite cool temps, the annual Memorial Day Celebration in May was rain free. We were equally as lucky for our Wreaths Across America Even in December - cool, but no snow! Thank you to all those who attended: speakers, Scouts, church leaders, public servants, civic groups, honored guests, performers and especially our residents. If you have not attended one of these events, we invite you to join us in recognizing our Town Heroes. WAA will be back in 2019 as half our wreaths are already sponsored.

Other highlights include: New "Exit" signs installed, stones continue to be cleaned and/or straightened, "missing" veteran memorial flag holders placed and hopefully a new kiosk at the entry!

We bid a sad goodbye to Brad Stevens, our chairman, as he is stepping down in 2019. At the same time, we are excited to have 2 alternates on the board....Wayne Almon and Joseph Pagnani (who, incidentally is running for cemetery trustee, 2019.)

As always, thank you to Phyllis Thompson for keeping our finances straight, selling lots, taking minutes at meetings and generally keeping us on track. Thank you to the Gardeners for the donation of plants and bulbs to keep the flag pole gardens looking fresh. Thank you to the highway department for assisting with the miscellaneous big stuff: well prep, setting the post at the entrance, and plowing because it snowed before an event. And thank you residents of Brentwood for trusting us to take care of your departed loved ones and our town history set in stone.

Respectfully Submitted, Cemetery Trustees

BRENTWOOD CEMETERIES

EDPENDITURES AND REVENUES FOR THE YEAR 2018

EXPENSES

	2017 Disbursed	2018 Budget	2018 Disbursed	2019 Budget
01-4195.10-110 SALARIES	5441.50	7447.00	6651.21	8310.00
01-4195.10-225 FICA/MEDICARE	416.25	570.00	447.61	635.00
01-4195.10-240 TRAINING	----------	----------	400.00	400.00
01-4195.10-410 ELECTRIC SERVICE	204.67	200.00	201.55	200.00
01-4195.10-635 FUEL	223.56	250.00	246.24	250.00
01-4195.10-650 LAND MAINTENANCE	1819.89	2000.00	1680.98	2000.00
01-4195.10-740 EQUIPMENT	0.00	1.00	0.00	1.00
TOTALS	8105.87	10468.00	9227.59	11796.00

REVENUES

	2017	2018
FROM PERPETUAL CARE TRUST FUNDS	654.27	740.15
FROM SALES OF CEMETERY LOTS [@ $200] + FROM LOT MAINTENANCE FEES [@ $200] [TOTAL EACH LOT = $400]	1200.00	4400.00
TOTALS	1854.27	5140.15

TRUSTEES OF CEMETERIES

Brad Stevens David Menter Albert Edward Belanger

2018 Brentwood Recreation Department Annual Report

Brentwood Recreation Department's goal is to provide fun and safe community oriented programs and events for all ages. 2018 programming included many of our annual favorites with several new ones added. The Brentwood Community Center continued to see much activity with many of our community groups regularly using the facility as well as many resident and non-resident rentals. The Recreation Department took on several new responsibilities, including: Senior Luncheons, 4th of July Parade, and a full-time director's position. We also received a new recreation dept. logo and summer camp logo!

FACILITIES

- The Recreation Ice Rink was installed again by the Castonguay Pavilion
- In addition to our own spring, summer and fall sports programs, we continued to rent our fields to different teams and organizations.
- Brentwood Community Center had over 50 resident and non-resident rentals of the building and pavilion. The community center is rented out almost each weekend.
- Playground
- GaGa Ball court next to the playground.
- Basketball court located next to the baseball fields.

Special Programs & Events

- The annual Bunny Breakfast and Town Egg Hunt again started our events calendar. Over 1300 eggs were hunted and around 120 residents joined us for breakfast.
- We offered several Sip and Sign classes that were very popular.
- We had our fifth annual Outdoor Movie Night at the end of August with many area businesses sponsoring the event. We had games, activities and concessions and finished the evening with a movie under the stars.
- We collaborated again with Challenger Sports to bring in a Summer Soccer Skills Camp
- We took our usual Spring casino trip to Foxwoods and Fall trip to Mohegan Sun.
- We ran our 3rd annual Halloween event that was collaborated with the Friends of the Library
- We offered ski trips again this winter. Weather has presented some difficulties for us and had to cancel some trips, but continue our efforts.
- We had our 2nd year of summer camp for grades K-6 that was successful.
- We offered hikes at Pawtuckaway State Park with Mr. Schroeder from Swasey Central School.
- We offered a LEGO engineering STEM camp during the summer.
- We went on 1 trip to Fenway Park in Boston, MA to see the Red Sox play
- We offered a new community show at the recreation complex that was outdoor and facilitated by UNH's theatre & dance students.
- We offered tickets for UNH Football and Hockey for the first time with great success.
- We offered Red Cross CPR & babysitter courses at the community center
- The Recreation Dept. now assumes the responsibility of organizing the 4th of July parade
- We offered Calls from the North Pole again this winter and reached everyone who signed up

FITNESS

- We continue to offer weekly classes in Yoga and Tang Soo Do.
- Our Senior Movement class continued to meet weekly with a loyal following.
- Adult Yoga was offered on Tuesday nights again in 2018.
- We offered multiple sessions of Zumba with a goal of weekly sessions in the future.

SPORTS

- Our Softball, Baseball, and Tee Ball programs had a successful spring.
- Our Youth Fall Soccer program continued strong with children ages 4yrs. through 5th grade participating. With more than 30 parent volunteers.
- Our Recreation Basketball program saw number of players rise slightly overall. We continued to collaborate with Stratham, Newfields, Kensington and East Kingston in using the CMS gym for our 3rd-6th program. Our 7th/8th teams played in the Lamprey River League. And our Kindergarten through 2nd teams played at the Swasey School gym.
- Our Adult Coed Softball league had over 9 teams participate in a great season.

- Men's Pick-Up basketball has moved to Talbot gym in Exeter, NH and the fee went down for participants!
- Our Intro to Field Hockey program was a great success and we are now collaborating with surrounding towns to start a Field Hockey league.
- We have continued to offer Adult Pickleball program and those who joined loved it
- We offered flag Football for the second year and had over 20 participants

2018 Recreation Department Revolving Account

Balance 1/1/2018:	**$42,486.93**
Income Collected:	
BCC Rental	$11,260.00
Field Rentals	$3,043.75
Pavilion Rental	$225.00
Youth Programs	$20,900.20
Adult Programs	$7,269.58
Specials	$9,031.57
Youth Sports/Sponsors/Donations	$20,991.76
Concession Revenue	$1,184.45
Miscellaneous Income	$1,043.36
Interest Income	$4.44
Total Income	**$79,654.11**

Expenses Paid:	
General Operations BCC	$8,262.83
General Operations BRC	$7,126.56
Youth Programs Expense	$22,480.74
Adult Programs Expense	$5,908.09
Specials Program Expense	$12,399.56
Youth Sports Expense	$14,322.09
Concessions Expense	$1,422.39
Playground Expense	---
Miscellaneous Expenses	$1,208.64
Impact Fee	$0
Reconciliation Discrepancies	
Total Expenses:	**$74,131.45**
Balance as of 12/31/18	**$46,694.59**

Conservation Commission 2018

The Conservation Commission has several missions:

1. The nuts and bolts of keeping development in accordance with the zoning regulations such that the health of the community is protected. With the local advisory board for the Exeter River, ESRLAC, and with the state DES, developers must present their plans for keeping within these bounds. For example, this year we reviewed the layout of the new road in the 3 Ponds Campground, which impinges on a wetland, and Eversource's improvement of the electrical lines running parallel to Middle Road through marshy parts of Brentwood.

2. The preservation of open land for purifying water, allowing plants to produce oxygen and absorb carbon dioxide, and more. This year we have turned our attention to land owned by the Martin family on South Road which abuts land donated by the Stevens family. It includes the Class 6 Old Haigh Road and a stretch of Little River. We have made agreements with the owners about what will be preserved, have underwritten an appraisal, and are working to raise the money required to purchase it. There will be a warrant article addressing this in 2019, which will seek to raise some of the seed money needed on which to base grant applications.

3. The establishment of ways for the townspeople to enjoy the outdoors. We learned in 2016 that the Stevens/Martin land was excellent for hiking. With the trails committee we have cleared and marked out trails. Two Eagle Scout hopefuls have designed and raised money for building kiosks which they plan to build in the spring. We have commissioned a mapmaker to design a trails map. There is a wide wetland which needs to be bridged. The structure has been approved but work has been delayed because of the wet conditions this season.

4. Looking forward to local environmental problems of the future. We are aware that with continued building in our area pollutants will continue to threaten the health of our water resources. To evaluate how much Brentwood is contributing to pollution downstream, we have commissioned Danna Truslow Resource Consulting to sample our water for various pollutants. Her 2016 results are available on her website.

Emily Schmalzer for the Conservation Commission, 2/6/18

2018 INCOME AND EXPENDITURES FOR CONSERVATION FUNDS

BALANCE FORWARD, 1/1/2018		**$78,436.91**
INCOME		
Annual town funding	5,418.00	
Interest	177.98	
50% Reimbursement for Appraisal Expense, below	1850.00	
Subtotal	**7,445.98**	
EXPENSES		
Payments to RCCD	7790.73	
Appraisal	3700.00	
Wetlands Permit	200.00	
Subtotal	**11,690.73**	
BALANCE, 12/31/18		**$74,192.16****
** Includes Grant funds escrowed for future maintenance by RCCD, received in 2013	**2160.03**	

Lamprey Rivers Advisory Committee (LRAC) Annual Report
Oct. 1, 2017 - Sept. 30, 2018

Representatives from nine towns in the Lamprey River watershed continued implementing the *2013 Lamprey Rivers Management Plan* with help from multiple partners. The final plan, approved on Sept. 26, 2013, is available at town offices and on www.lampreyriver.org.

Land Protection: As of September 2018, the Wild and Scenic Subcommittee had leveraged funding totaling $4,934,881 to protect 3512 acres and 16.3 miles of river frontage in Epping, Lee, Durham, and Newmarket.

Education and Outreach: LRAC again sponsored a river herring day at Macallen Dam, attended events at schools, libraries, and local fairs. *Chick and Dee-Dee's Lamprey River Adventure* was shared at town libraries and elementary schools. Many articles were published and special topics were presented at town libraries. *Twenty Years of Progress on the Lamprey River* was shared with municipalities and other partners.

Recreation: The LRAC helped Newmarket Recreation with its Hammock to 3K kayak race preparation classes. With a grant from the NH Charitable Foundation, the LRAC and Trout Unlimited made the stretch between Epping and Lee more passable for canoeists while protecting the ecological values of instream wood. A guided eco-paddle of the river was offered. The LRAC offered significant help with Newmarket's new Schoppmeyer Park.

Water Issues: LRAC funding ensured that years of volunteer water quality data were not interrupted. The second phase of analyzing 23 years of river water quality data was undertaken.

Wildlife: An acoustic bat survey was undertaken in four towns, showing that 7 of the expected 8 species are present along the river and tributaries.

Project Review: The project review workgroup reviewed and commented on twenty-three projects that were submitted to the state for environmental permits. An important turtle nesting site was identified and work is on-going to put this site under a conservation easement.

Plans for 2019 and Issues to Watch: The committee will continue to do project reviews and work on issues identified in the *Management Plan.* The LRAC will continue to support ecological research, fund volunteer water quality monitoring, and engage the public through its outreach efforts in nature, recreation, and history. The children's history novel, *Peter Little Bear*, will be reprinted and distributed to schools. A community grant program will begin.

REPORT OF TRUSTEES OF TRUST FUNDS 2018

	Principal			Income				Total	
Name of Fund	Beginning Balance	Additions-Withdraws-Gain (Loss)	Ending Balance	Beginning Balance	Net income	Expended during Year	Ending Balance	Principal & Income	Ending Market Value
Trust Funds									
Perpetual Care-Dudley Cemetery	6,096.42	(3.27)	6,093.15	3,089.70	310.25	23.00	3,376.95	9,470.10	9,799.08
Perpetual Care-Ladd Cemetery	28,969.41	(15.25)	28,954.16	13,876.65	1,447.42	63.25	15,260.82	44,214.98	45,750.96
Perpetual Care-Shephard Cemetery	3,041.82	(1.64)	3,040.18	1,583.48	156.31	-	1,739.79	4,779.97	4,946.02
Perpetual Care-Thyng Cemetery	3,351.60	(1.76)	3,349.84	1,601.48	167.38	-	1,768.86	5,118.70	5,296.52
Perpetual Care-Tuck Cemetery	1,478.35	(0.69)	1,477.66	468.77	65.80	-	534.57	2,012.23	2,082.13
Perpetual Care-Tonry Cemetery	146,947.01	(65.88)	146,881.13	38,106.22	6,251.65	241.50	44,116.37	190,997.50	197,632.66
Total Cemetery	189,884.61	(88.49)	189,796.12	58,726.30	8,398.81	327.75	66,797.36	256,593.48	265,507.37
Cemetery Maintenance-Ethel Lyford Bequest	26,216.66	(10.45)	26,206.21	3,120.87	991.78	-	4,112.65	30,318.86	31,372.12
Morrill Library Fund	7,128.15	(2.53)	7,125.62	202.03	241.48	202.03	241.48	7,367.10	7,623.03
Total Trust Funds	**223,229.42**	**(101.47)**	**223,127.95**	**62,049.20**	**9,632.07**	**529.78**	**71,151.49**	**294,279.44**	**304,502.52**
Capital Reserve Funds								-	
Fire/Rescue Vehicle Replacement	120,260.87	(123.62)	120,137.25	1,406.68	2,022.87	-	3,429.55	123,566.80	123,486.96
Emergency Repair:Fire/Rescue Apparatus	25,873.03	(28.47)	25,844.56	2,148.84	465.88	-	2,614.72	28,459.28	28,440.89
Expand/Build new Fire Dept	222.62	(0.25)	222.37	18.29	3.99	-	22.28	244.65	244.49
General Cemetery Maintenance	5,807.92	1,191.23	6,999.15	1,532.48	133.85	51.75	1,614.58	8,613.73	8,608.16
Library Maintenance	4,963.91	(5.47)	4,958.44	411.33	89.36	-	500.69	5,459.13	5,455.60
Recreation Grounds	1,158.18	(1.28)	1,156.90	95.07	20.85	-	115.92	1,272.82	1,272.00
Special Education	63,542.81	9,919.22	73,462.03	5,277.06	1,269.71	-	6,546.77	80,008.80	79,957.10
School Maintenance	82,240.98	9,901.37	92,142.35	3,180.40	1,451.80	-	4,632.20	96,774.55	96,712.02
School Safety & Security	20,021.59	9,968.71	29,990.30	95.72	459.99	-	555.71	30,546.01	30,526.27
Recycling Revenues	4,785.82	(5.26)	4,780.56	397.50	86.16	-	483.66	5,264.22	5,260.82
Highway Vehicles & Equipment	125,467.41	49,812.21	175,279.62	2,923.36	2,636.66	-	5,560.02	180,839.64	180,722.79
Repair Town Bridges	375,006.81	43,257.65	418,264.46	10,266.19	6,812.04	-	17,078.23	435,342.69	435,061.39
Repair/Replace Dry Hydrants & Water Systems	24,576.39	(27.05)	24,549.34	2,040.99	442.55	-	2,483.54	27,032.88	27,015.41
Forestry Programs	5,479.01	(6.03)	5,472.98	454.78	98.66	-	553.44	6,026.42	6,022.53
Maintenance of Town owned Buildings	43,578.29	(1,536.67)	42,041.62	2,493.75	1,088.50	1,922.00	1,660.25	43,701.87	43,673.63
Construction of Highway Buildings	291,498.88	(1,864.73)	289,634.15	10,156.72	5,390.43	13,000.00	2,547.15	292,181.30	291,992.50
Municipal Operations Software	40,396.07	19,935.49	60,331.56	522.95	881.13	-	1,404.08	61,735.64	61,695.75
Town Revaluation	50,495.08	24,919.36	75,414.44	653.71	1,101.41	-	1,755.12	77,169.56	77,119.70
Information Systems	693.65	14,049.71	14,743.36	70.42	182.90	-	253.32	14,996.68	14,986.99
Solar	17,019.49	16,963.07	33,982.56	136.57	455.92	-	592.49	34,575.05	34,552.71
Total Capital Reserve Funds	**1,303,088.81**	**196,319.19**	**1,499,408.00**	**44,282.81**	**25,094.66**	**14,973.75**	**54,403.72**	**1,553,811.72**	**1,552,807.71**
Total Trust & Capital Reserve Funds	**1,526,318.23**	**196,217.72**	**1,722,535.95**	**106,332.01**	**34,726.73**	**15,503.53**	**125,555.21**	**1,848,091.16**	**1,857,310.23**

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

Southeast Regional Refuse Disposal District 53B was established in 1998 under RSA Chapter 53-B. The District is authorized to provide four facilities: landfill, septage and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and various cost and expenses are apportioned among the members. Also provided is flexibility in developing solutions to joint solid waste problems.

The District is presently made of six-member towns: Brentwood, Fremont, Kensington, North Hampton, Rye and Sandown.

The District held its annual Household Hazardous Waste Day even on September 29, 2018 in Brentwood.
The event served 335 cars, representing 385 households, and in at our budget $14,925.00. The Board would like to thank all the volunteers that worked the day a success.

The member towns are currently tipping at a rate of $64.68 per ton for MSW and $76.86 per ton for Bulky/Demo.

Effective April 1, 2018 the Board of Southeast Regional is as follows:

Chairman	Everett Jordan -Rye, NH
Vice Chairman	Dennis McCarthy – Rye, NH
Treasurer	John Hubbard – North Hampton, NH
Secretary	Alfred Felch – Kensington, NH

TOWN OF BRENTWOOD
MOSQUITO CONTROL

The 2018 mosquito season began with extremely dry conditions throughout the state. July and August saw enough rain to bring southern New Hampshire back to the normal range. Increased rainfall continued through September. Warm temperatures and humidity this summer provided mosquitoes near perfect conditions. Mosquito populations rebounded from the below normal levels in previous years.

After three quiet seasons, disease activity is on the rise again. Jamestown Canyon Virus was confirmed in one New Hampshire resident. West Nile Virus (WNV) was the main disease carried by mosquitoes this year. Four WNV animal cases have been identified. New Hampshire Department of Health and Human Services issued a public health threat declaration in the southern part of the State for WNV and Eastern Equine Encephalitis (EEE) which included Brentwood. Thirty-two WNV positive mosquito batches were discovered in 14 communities. Eastern Equine Encephalitis was found in six mosquito batches in four communities. There were no human cases of WNV or EEE in New Hampshire this season.

Adult mosquitoes were monitored at five locations throughout town. Over 7,000 were collected in traps, identified to species and select species were sent to the State Lab in Concord where they were tested for disease. No disease activity was detected in Brentwood in 2018. Dragon has identified 115 larval mosquito habitats in town. Crews checked larval habitats 362 times during the season. There were 84 treatments to eliminate mosquito larvae. In addition, 298 catch basins treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted once at the Recreation Area last summer.

The recommended 2019 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The field work aspects of the control program begin in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, woodland pools and other wetland areas. Trapping and testing adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight hours decline.

Homeowners can reduce the number of mosquitoes by checking their property for standing water each week during the season. The Centers for Disease Control and Prevention (CDC) recommends residents empty and scrub, turn over, cover, or throw out items that hold water, such as tires, buckets, planters, toys, pools, birdbaths, flowerpots, or trash containers. Personal protection remains the number one way to avoid mosquito borne illness. Up to date information is available on the CDC website at: https://www.cdc.gov/westnile/prevention/index.html.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, the color of your house and the amount of acreage you own. Anyone who submitted a request in 2018 must contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or you may call the office with questions at 734-4144.

Respectfully submitted,
Dragon Mosquito Control

OPERATING BUDGET						
Account		**2018**	**2018**	**2019**	**2019**	**% Increase**
Number	**Account Name**	**Budget**	**Actual**	**Sel Approve**	**BCom Approve**	**Decrease**
4130.01	Executive Office	30,331	24,984	30,346	30,346	0.05%
4130.02	Town Administration	106,598	106,479	111,537	111,537	4.63%
4130.03	Town Meeting	4,601	4,169	3,801	3,801	-17.39%
4140.05	Town Clerk	59,232	49,825	61,424	61,424	3.70%
4140.06	Election	8,896	58,432	5,871	5,871	-34.00%
4150.04	Tax Collector	55,532	46,893	57,674	57,674	3.86%
4150.07	Assessing	45,400	44,820	38,400	38,400	-15.42%
4150.08	Information Systems	43,052	37,017	42,973	42,973	-0.18%
4150.09	Finance	76,967	43,469	76,089	76,089	-1.14%
4150.10	Budget Committee	700	547	700	700	0.00%
4153.12	Legal	27,002	27,001	27,002	27,002	0.00%
4191.13	Planning Board	107,748	104,943	112,672	112,672	4.57%
4191.14	Zoning Board	1,377	876	1,377	1,377	0.00%
4194.16	Government Buildings	68,055	61,394	83,882	83,882	23.26%
4195.25	Cemetery	10,468	9,276	11,788	11,788	12.61%
4196.11	Insurance	105,559	104,559	111,585	111,585	5.71%
4197.32	Regional Associations	14,837	14,837	15,037	15,037	1.35%
4199.15	General Government	37,826	36,987	36,827	36,827	-2.64%
4210.17	Police Department	825,791	822,454	920,507	920,507	11.47%
4220.19	Fire Department	489,353	469,418	482,036	482,036	-1.50%
4225.26	Joint Loss Management	241	0	241	241	0.00%
4240.20	Code Enforcement	62,674	61,345	70,793	70,793	12.95%
4290.27	Emergency Management	14,875	8,350	14,875	14,875	0.00%
4299.24	Mosquito Control	30,500	26,500	30,500	30,500	0.00%
4312.21	Highway	380,844	371,453	420,946	420,946	10.53%
4312.22	Snow & Ice Control	136,557	131,162	131,696	131,696	-3.56%
4316.23	Street Lighting	250	0	250	250	0.00%
4323.28	Recycling	48,367	45,023	50,315	50,315	4.03%
4323.29	Rubbish Collection	125,454	125,750	126,800	126,800	1.07%
4324.29	Waste Disposal	104,685	97,319	104,685	104,685	0.00%
4414.30	Animal Control Officer	7,152	7,118	9,842	9,842	37.61%
4419.31	Health Officer	1	0	1	1	0.00%
4442.35	Welfare	7,407	2,907	7,407	7,407	0.00%
4520.40	Recreation	73,739	70,785	73,047	73,047	-0.94%
4550.49	Library	245,648	195,553	258,986	258,986	5.43%
4611.50	Conservation	19,660	19,659	20,414	20,414	3.84%
4711.60	Debt Service-Principal	301,700	301,700	295,000	295,000	-2.22%
4721.60	Debt Service-Interest	133,067	133,065	116,713	116,713	-12.29%
4723.60	Debt Service-TAN	30,000	30,000	30,000	30,000	0.00%
	TOTAL OPERATING BUDGET	3,842,146	3,696,069	3,994,040	3,994,040	3.95%
4900.70	Warrant Articles	780,445	745,093	1,027,779	802,779	2.86%
	TOTAL GENERAL FUND	4,622,591	4,441,162	5,021,819	4,796,819	3.77%

WARRANT ARTICLES

Account Number	Account Name	2018 BUDGET	2018 ACTUAL	2019 BOS APPROVE	2019 BCOM APPROVE
01-4900-70-829	W/A - ROAD REPAIRS	350,000	350,000	400,000	400,000
01-4900-70-844	W/A - CASA	500	0	500	500
01-4900-70-845	W/A - FD LEASE PURCHASE	88,995	88,995	88,995	88,995
01-4900-70-848	W/A - ONE SKY	1,500	1,500	1,500	1,500
01-4900-+70-849	W/A - CHAMBER CHILDRENS FUND	1,000	1,000	1,000	1,000
01-4900-70-850	Well at Tonry Cemetery	15,000	8,878		
01-4900-70-851	TASC	750	750	750	750
01-4902-17-760	CAP - P/D - CRUISER	40,700	36,970		
01-4915-70-820	C/R - BRIDGE REPAIRS	50,000	50,000	50,000	50,000
01-4915-70-821	C/R - HIGHWAY VEHICLES	50,000	25,000	15,000	15,000
01-4915-70-822	C/R - FD VEHICLE REPLACEMENT			75,000	
01-4915-70-822	C/R - FD VEHICLE REPLACEMENT - FUND BALANCE			9,984	9,984
01-4915-70-824	C/R - HWY ADDITION	50,000	50,000		
01-4915-70-829	C/R - BUILDING REPAIRS	50,000	50,000	50,000	
01-4915-70-830	C/R - REVALUATION	25,000	25,000	25,000	25,000
01-4915-70-831	C/R - TOB SOFTWARE	20,000	20,000	20,000	20,000
01-4915-70-832	C/R - IT HARDWARE	20,000	20,000	20,000	20,000
01-4915-70-833	C/R - SOLAR ARRAY	17,000	17,000	17,000	17,000
	MARTIN PROPERTY			150,000	150,000
	C/R - POLICE STATION			100,000	
	W/A - HAVEN			3,050	3,050
	TOTAL WARRANT ARTICLES	780,445	745,093	1,027,779	802,779

ANNUAL REPORTS

OF THE

BRENTWOOD SCHOOL DISTRICT

BRENTWOOD DISTRICT OFFICERS

2018-2019

SCHOOL BOARD

Melissa Litchfield	Term Expires 2019
Allison Higgins	Term Expires 2020
Elza Silva	Term Expires 2020
Thad Riley	Term Expires 2021
Scott Dennehy	Term Expires 2021

SUPERINTENDENT OF SCHOOLS

David Ryan
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS

Esther Asbell
775-8655

ASSISTANT SUPERINTENDENT FOR HUMAN RESOURCES

Thomas Campbell
775-8652

ASSISTANT SUPERINTENDENT FOR CURRICULUM AND ASSESSMENT

Christopher Andriski
775-8679

TREASURER

JOHN MITCHELL — TERM EXPIRES 2021

MODERATOR

DOUGLAS COWIE — TERM EXPIRES 2021

CLERK

PHYLLIS THOMPSON — TERM EXPIRES 2021

REPORT OF BRENTWOOD SCHOOL DISTRICT MEETING

MARCH 09, 2018

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire,qualified to vote in School affairs,held at Swasey Central School on March 09,2018 at 6:30 PM the following business was conducted:

The meeting was called to order at 6:33 PM by Moderator Douglas Cowie.

The Pledge of Allegiance was led by Douglas Cowie, and then the Swasey Secooded graders lead by Principal Ron Kew sang My Land is Your Land. A round of applause was given to the students for their amazing performance.

Douglas Cowie introduced Melissa Litchfield chair of the School Board who introduced the members. Melissa thanked Jessie Hollister for her 6 years on the board . Melissa also praised Paul Flynn amd Michael Morgan who passed away this year. A bouquet of flowers was presented to Leslie Morgan . Doug next introduced Krista Steger who introduced the members of the budget committee and she thanked William Faria for his 9 years on the budget committee,she also thanked Malcon Allison who has resigned , and Jeff Byran for 11 years as the Selectman's representative, Next the Supervisors of the checklist ,Counters if needed Carole Belliveau and Albert Belanger. Forgot to introduce Assisant Moderator Richard Chamberlain, last Phyllis Thompson School District Clerk.

A motion was made by Robert Mantegari and duly seconded to adopt the Moderator's Rules as rules of the meeting..Motion passed by voice vote .

ARTICLE #1. A motion was made by Melissa Litchfield and duly seconed to see if the District shall vote to raise and appropriate the Municipal Budget Committee's recommended amount of $5,482,954 for the support of schools,for the payment of sala ries for the School District officials and agents, and for the payment of the statutory obligations of the District. The School Board recommends $5,482.954. This article does not include appropriations voted in other warrant articles. The Brentwood School Board recommends this appropriation and the Municipal Budget Commettee recommends this appropriation. A motion was made by Elizabeth Faria and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote. A motion was made by Melissa Litchfield and duly seconded to restrict reconsideration of Article #1. Motion to restrict reconsideration of Article#1. passed by voice vote

ARTICLE #2. A motion was made by Melissa Litchfield and duly seconded to see if the school district will vote to approve the cost items included in the collective bargaining

agreement reached between the Brentwood School Board and the Brentwood Teachers Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2019	$78,970
2020	$77,732
2021	$80,876
2022	$76,785

And further to raise and appropriate $78,970 for the current fiscal year,such sum representing the additional costs attributable to increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation.. A motion was made by Ken Christiansen and duly seconded to close debate. Motion to close debate passed by voice vote.. Main motion passed by voice vote. A motion was made by Melissa Litchfield and duly seconded to restrict reconsideration of Article #2 .Motion to restrict reconsideration of Article #2 passed by voice vote .

ARTICLE #3. A motion was made by Melissa Litchfield and duly seconded to see if the school district will vote to raise and appropriate the sum of up to $10,000 to be placed in the Special Education Trust Fund previously established for the unanticipated special education costs at Swasey Central School. This sum to come for June 30 fund balance available for transfer on July1. No amount to be raised from taxation. The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation. A motion was made by Robert Mantegari and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote. A Motion was made by Melissa Litchfield and duly seconded to restrict reconsideration of Article #3. Motion to restrict reconsideration of Article#3, passed by voice vote.

ARTICLE #4. A motion was made by Melissa Litchfield and duly seconded to see if the school district will vote to raise and appropriate the sum of up to $10,000 to be placed in the Maintenance Trust Fund previously established for building maintenance costs at Swasey Central School. This sum to come from JUNE 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation. A motion was made by Robert Mantegari and duly seconded to close debate. Motion to close debate passed by voice vote.. Main motion passed by voice vote. A motion was made by Melissa Litchfield and duly seconded to restrict reconsideration of Article #4. Motion to restrict reconsideration of Article#4 passed by voice vote.

ARTICLE #5. A motion was made by Melissa Litchfield and duly seconded to see if the school district will vote to raise and appropriste the sum of up to $10,000 to be placed in the Safety and Security Expendale Trust Fund previously established for safety and security upgrades to Swasy Central School. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Brentwood School Board recommends this appropriation and the Municpal Budget Committee recommends this appropriation . A motion was made by Robertt Mantegari and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote. A motion was made by Melissa Litchfiel and duly seconded to restrict reconsideration of Articl#5, Motion to restrict reconsideration of Article#5. passed by voice vote.

Moderator Douglas Cowie asked all candidates who where present at the meeting to introduce themselves. Douglas also mention the Phyllis was available for autographs!

A motion was made by Robert Mantgari and duly second to adjoun at 7:17PM

SCHOOL CLERK
Phyllis Thompson
PHYLLIS THOMPSON

f

CHRISTINE CUE
MY COMMISSION EXPIRES SEPT. 7, 2021
NOTARY PUBLIC NEW HAMPSHIRE

Christine Cue
Notary Public
3-16-18

ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 13, 2018

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER

FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO	
SCOTT DENNEHY	615	✓
Thad Riley	220	✓
George Marquis	33	
	0	
(Write-in)		
(Write-in)		

SCHOOL TREASURER

FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE	
JOHN MITCHELL	655	
(Write-in)		

691
91 absentee
782 voted

SCHOOL MODERATOR

FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE	
DOUGLAS COWIE	666	
(Write-in)		

SCHOOL CLERK

FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE	
PHYLLIS THOMPSON	695	
(Write-in)		

New Hampshire
Department of
Revenue Administration

2019
WARRANT

Brentwood Local School

The inhabitants of the School District of Brentwood Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 8, 2019
Time: 6:30 PM
Location: Swasey Central School, 355 Middle Road
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February ,2019, a true and attested copy of this document was posted at the place of meeting and at SAU 16, Brentwood Town Hall and that an original was delivered to the Town Administer.

Name	Position	Signature
Scott M Dempsey	School Board	
Melissa A Lichtfield	Chair, School Board	
Elza Silva	Schoolboard	

Article 001 **Operating Budget**

Shall the District vote to raise and appropriate the Municipal Budget Committee's recommended amount of $5,744,220 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District? The School Board recommends $5,744,220. This article does not include appropriations voted in other warrant articles. (Majority vote required)

Yes No

Article 002 **Safety and Security Expendable Trust Fund**

To see if the school district will vote to raise and appropriate the sum of up to $10,000 to be added to the Safety and Security Expendable Trust Fund previously established for safety and security upgrades at Swasey Central School. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Brentwood School Board recommends this appropriation. (Majority vote required)

Yes No

Article 003 **School Maintenance Expendable Trust Fund**

To see if the school district will vote to raise and appropriate the sum of up to $20,000 to be added to the Maintenance Expendable Trust Fund previously established for building maintenance costs at Swasey Central School. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Brentwood School Board recommends this appropriation. (Majority vote required)

Yes No

Article 004 **Special Education Expendable Trust Fund**

To see if the school district will vote to raise and appropriate the sum of up to $20,000 to be added to the Special Education Expendable Trust Fund previously established for the unanticipated special education costs at Swasey Central School. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Brentwood School Board recommends this appropriation.

Yes No

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Community Center in said District on TUESDAY, THE TWELFTH DAY OF MARCH, 2019, at 7:00 AM to 7:00 PM, to act upon the following subjects:

1. To choose one (1) School Board member for the ensuing three (3) years.

Given under our hands this 15th day of February 2019.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Melissa Litchfield, Chair Person

Thad Riley

Scott Dennehy

Elza Silva

Allison Higgins

OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 12, 2019

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER

FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE
MELISSA LITCHFIELD	○
GEORGE VINING	○
	○
(Write-in)	

The Brentwood School District Annual Report, March 2019

Swasey Central School is a pre K-5 elementary school in the town of Brentwood, NH. The enrollment of SCS is 300 students. The high quality educators in our school include 18 classroom teachers, support staff, special education staff and administrative staff. Swasey Central School is a part of SAU 16, which includes Exeter, Stratham, Newfields, Kensington and East Kingston. Our grade 6 students move on to the Cooperative Middle School and from there, move on to Exeter High School. We are proud of the instructional practices that are in place at Swasey. Students are well prepared to 'climb the ladder of success' as they demonstrate their knowledge and skills while moving forward on their road in education.

This year our school goals include creating quality assessments, student centered learning that is personalized, and flexible grouping to meet all student needs. Students need a deep understanding of text, which is the key to future learning in all subject areas. As we utilize assessments that help us better understand student needs in the area of reading, we can focus our instruction using the data. Teachers meet weekly in PLCs (Professional Learning Community) to discuss student needs, review data, and to plan appropriate instruction. Our PLCs have team leaders that set agendas and facilitate those conversations and planning.

SAU 16 continues to research and develop their understanding of competency-based education and learning. Competencies are what we expect our students to be able to demonstrate. The focus is on skills that are learned and retained, as opposed to what is being taught. Competency-based learning puts a focus on the individual student, and our focus in literacy-based programming and 'What I Need', or WIN time, is our avenue for this movement.

Safety and security changes have occurred at our school. Our local fire and police work with us to ensure that our emergency planning practices our up to date and detailed. We feel that safety is the highest priority for all Swasey students and staff.

The school's stakeholders include our students, staff, parents, school board and community members. All of these partners work together to create a dynamic and creative place of learning for the families of Brentwood. Instructional practices in place include literacy instruction, mathematics, social studies and science, art, music, physical education, health, technology, and library.

NH College and Career Ready standards have been researched and instructional practices have been reviewed to ensure that all students have the exposure to the educational standards being implemented. Teachers continue to work on SAU wide curriculum teams to review current practices. This work will help our students receive the

support they need to meet the educational demands. Most important though, is that Swasey students are ready to move on to the next level of education with a high level of proficiency.

In addition to academic activities, SCS students participate in community and social education including Responsive Classroom and Open Circle, to help them interact with each other and the world around them. We are a community of learners, and our school wide dedication to our community will continue to grow as we provide more attention to our social needs with increased training in supporting our students. Our monthly "Swasey Shindigs" provide us with a forum to be together as a school and we look forward to our gatherings. Students are provided with enrichment activities after and before school, chorus and band instruction, foreign language exposure, cross-country and jump rope clubs, and a variety of experiences beyond the classroom.

Learning experiences are enhanced by our technology-infused instructional practices. Learning tools grow and develop quickly, and we are proud of the practices that are in place at SCS. Our students develop skills in using 21st century learning tools and we are confident in our ability to continue growing as the scope of technologies continue to expand. STEAM (Science,Technology, Engineering, Art, Math) practices have been enhanced deeper with an investment in our Makerspace and the creation of a program that immerses students in hands-on discovery education. The Swasey STEAM Design Lab is a program for all students K-5 that provides weekly involvement in coding, engineering, designing and innovative technologies. Students work together to solve problems and have fun in a setting that is welcoming and science based.

Swasey Central School has many supporters. Our parents and PFG group provide year round support of programming by staying involved with classrooms, creating fund raising opportunities, and by volunteering in our school. We couldn't be more proud of the 37 straight years of Blue Ribbon Awards that our parent volunteers have earned for the amount of time spent assisting students in our school. The PFG continues to reach out to our staff by providing resources for our school.

In closing, I invite you all to stay involved in Brentwood's Swasey Central School practices and routines by visiting our school website and by attending monthly school board meetings. Swasey Central School remains a vibrant and effective place of learning for the town of Brentwood and we appreciate the support our community provides, ensuring that our students are prepared for their educational journey.

Brentwood School District 2017-2018 Earnings

Name	Position	Earnings:
Emily Abbott	Special EducationTeacher	$ 72,195.00
Diane Alden	Instructional Aide	$ 24,149.02
Rosemary Babcock	Instructional Aide	$ 24,569.25
Mary Blaisdell	Instructional Aide	$ 25,963.01
Mary Blaisdell	Sargent Camp	$ 700.00
Wilhemina Bradley	Grade 2 Teacher	$ 78,751.00
Ethan Brown	Music Teacher	$ 26,609.40
Ethan Brown	Band Enrichment	$ 120.00
Lisa Brown	Grade 2 Teacher	$ 79,701.00
Crystal Buswell	Art Teacher 60%	$ 43,167.00
Kathryn Carson	Grade 3 Teacher	$ 79,051.00
Susan Catanese-Mayo	Kindergarten Teacher	$ 66,852.00
Susan Catanese-Mayo	Lego Club	$ 175.00
Jennifer Dean	Instructional Aide	$ 20,131.59
Jennifer Dean	Sargent Camp	$ 350.00
Kathleen Desmarais	Kindergarten Teacher	$ 78,601.00
Kathleen Desmarais	Lego Club	$ 140.00
Dixon, Lindsay	Instructional Aide	$ 20,085.62
Rebecca Doucet	Sargent Camp	$ 525.00
Rebecca Doucet	Nurse	$ 67,496.00
Amber Dubois	Instructional Aide	$ 21,669.12
Amber Dubois	Jump Rope Club	$ 540.00
Margaret Dullea	Instructional Aide	$ 12,490.45
Denise Early	Instructional Aide	$ 24,272.02
Mykayla Eaton	Instructional Aide	$ 17,139.84
Mykayla Eaton	Jump Rope	$ 290.00
Mykayla Eaton	Talent Show	$ 300.00
Patricia Finnemore	Instructional Aide	$ 18,474.58
Scott Fowler	Grade 5 Teacher	$ 72,545.00
Scott Fowler	Sargent Camp	$ 700.00
Rebecca Frohn	Instructional Aide	$ 24,379.63
Rebecca Frohn	Domino Club	$ 315.00
Amy Gentile-Cantone	Grade 5 Teacher	$ 77,701.00
Amy Gentile-Cantone	Math Club	$ 100.00
Amy Gentile-Cantone	Sargent Camp	$ 700.00
Marie Gilbert	Instructional Aide	$ 24,072.13
Joanne Hanson	Speech Pathologist 40%	$ 28,078.00
Jennifer Hastings	School Board Secretary	$ 1,000.00
Daniel Haugh	Special Education Teacher	$ 67,496.00
Cheryl Hayward	Instructional Aide	$ 24,574.38
Tracey Hovan	Administrative Assistant	$ 49,639.50
Rebecca Imbimbo	Instructional Aide	$ 19,668.21
Deirdre Johnson	Instructional Aide	$ 24,354.10
Deirdre Johnson	Sargent Camp	$ 700.00
Mary Johnson	Grade 1 Teacher	$ 79,901.00
Kimberly Keeler	Instructional Aide	$ 22,651.62
Kimberly Keeler	Isargent Camp	$ 700.00
Ronald Kew	Principal	$ 111,117.62
Christina King	ESOL	$ 7,632.50
Jennifer Labrecque	Instructional Aide	$ 25,625.90
Sheila Lane	Cross Country	$ 918.75
Sheila Lane	Physical Education Teacher	$ 79,351.00

Brentwood School District 2017-2018 Earnings

Name	Position	Earnings
Sheila Lane	Jump Rope Club	$ 1,925.00
Amy Latini	PreSchool Teacher 20%	$ 9,930.00
Jill Lizier	Curriculum Coordinator	$ 54,833.87
Kelsey Lord	Instructional Aide	$ 19,706.13
Kelsey Lord	Domino Club	$ 80.00
Kelsey Lord	Talent Show	$ 300.00
Kelsey Lord	STEM Enrichment	$ 175.00
Joanna MacBride	Grade 3 Teacher	$ 78,001.00
Amy Mace	Speech Pathologist 70%	$ 49,136.50
Julie Marshall	Grade 1 Teacher	$ 73,145.00
Stephanie McNally	Sargent Camp	$ 175.00
Stephanie McNally	Guidance Counselor 80%	$ 50,110.40
John Mitchell	School District Treasurer	$ 450.00
Laurie Monsell	Library Aide	$ 16,506.60
Emily Oxnard	Library Media Specialist 60%	$ 42,117.00
Kristin Palladino	Instructional Aide	$ 21,381.18
Kristin Palladino	Jump Rope Club	$ 405.00
Julie Proctor	Kindergarten Teacher	$ 69,440.22
Deann Ross	Instructional Aide	$ 18,154.46
Genevieve Rowe	Administrative Assistant	$ 49,639.50
Paula Rushia	Grade 5 Teacher	$ 78,751.00
Paula Rushia	Sargent Camp	$ 700.00
Robert Schroeder	Grade 4 Teacher	$ 79,204.00
Robert Schroeder	Chess Club	$ 980.00
Jocelyn Shelby	Psychologist	$ 56,654.00
Cheryl Solari	Tech Support Coordinator	$ 16,161.60
Rachel Sterner	Grade 1 Teacher	$ 51,087.00
Rachel Sterner	Jump Rope Club	$ 370.00
Rachel Sterner	Cross Country	$ 485.00
Rachel Sterner	Talent Show	$ 300.00
Rachel Sterner	STEM Enrichment	$ 80.00
Sophie Thibault	Instructional Aide	$ 7,810.51
Bethany Vance	Occupational Therapist 80%	$ 49,790.40
Dianne Vandermale	Grade 2 Teacher	$ 72,245.00
Wendy Welch	P. E. Teacher 20%	$ 12,721.20
Amy Wilson	Grade 3 Teacher	$ 66,306.00
Amy Wilson	ESY Program	$ 250.00
Kinberly Woods	Grade 4 Teacher	$ 78,001.00
Kinberly Woods	Math Club	$ 100.00
Robin Woodward	Instructional Aide	$ 24,128.50
Lisa Zack-Swasey	Special Education Teacher	$ 78,451.00
Lisa Zack-Swasey	Mentor	$ 2,200.00

ENROLLMENT BY GRADES

September 2015		September 2016		September 2017		September 2018	
Preschool	7	Preschool	5	PreSchool	5	Preschool	11
Grade K	55	Grade K	55	Grade K	40	Grade K	46
Grade 1	53	Grade 1	43	Grade 1	56	Grade 1	45
Grade 2	40	Grade 2	57	Grade 2	45	Grade 2	56
Grade 3	56	Grade 3	41	Grade 3	59	Grade 3	47
Grade 4	55	Grade 4	61	Grade 4	44	Grade 4	56
Grade 5	76	Grade 5	57	Grade 5	62	Grade 5	48
Total	323	Total	321		311	Total	309

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		**2016-2017**	**2017-2018**
1210	Special Programs	667,292	757,861
1430	Summer School	0	0
2140	Psychological Services	77,296	53,357
2139	Vision Services	0	0
2150	Speech and Audiology	76,929	77,425
2159	Speech-Summer School	0	0
2160	Physical/Occupational Therapy	57,426	55,246
2219	Instructional Staff Improvement	2,845	8,837
2722	Special Transportation	40,313	63,299
2729	Summer School Transportation	0	0
Total Expenses		**922,101**	**1,016,025**

SPECIAL EDUCATION REVENUE			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	82,842	87,946
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	44,242	42,124
Total Revenues		**127,084**	**130,070**

ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	**795,017**	**885,955**

New Hampshire
Department of
Revenue Administration

2019
MS-27

Proposed Budget

Brentwood Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2019 to June 30, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Keith Lewtas	Budcomm-chair	
Melissa H. Hanlon	Bud Comm. Member	
Robert J. Mattson	School Board Chair	
Melissa A. Litchfield	School Board Chair	
Kris Magnusson	Bud Comm Member	
Elizabeth M. Fiona	Bud Comm Member	
Michelle Siudut	Budget Comm. Secretary	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Instruction								
1100-1199	Regular Programs	001	$1,635,935	$1,685,331	$1,788,627	$0	$1,788,627	$0
1200-1299	Special Programs	001	$765,493	$687,010	$682,406	$0	$682,406	$0
1300-1399	Vocational Programs		$0	$0	$0	$0	$0	$0
1400-1499	Other Programs	001	$5,620	$8,500	$10,000	$0	$10,000	$0
1500-1599	Non-Public Programs	001	$0	$0	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	001	$0	$0	$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs		$0	$0	$0	$0	$0	$0
1800-1899	Community Service Programs		$0	$0	$0	$0	$0	$0
	Instruction Subtotal		**$2,407,048**	**$2,380,841**	**$2,481,033**	**$0**	**$2,481,033**	**$0**
Support Services								
2000-2199	Student Support Services	001	$306,973	$340,627	$348,062	$0	$348,062	$0
2200-2299	Instructional Staff Services	001	$252,629	$340,757	$346,059	$0	$346,059	$0
	Support Services Subtotal		**$559,602**	**$681,384**	**$694,121**	**$0**	**$694,121**	**$0**
General Administration								
0000-0000	Collective Bargaining		$0	$0	$0	$0	$0	$0
2310 (840)	School Board Contingency		$0	$0	$0	$0	$0	$0
2310-2319	Other School Board	001	$9,629	$14,730	$10,700	$0	$10,700	$0
	General Administration Subtotal		**$9,629**	**$14,730**	**$10,700**	**$0**	**$10,700**	**$0**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Executive Administration								
2320 (3101)	SAU Management Services	001	$101,779	$104,173				
2320-2399	All Other Administration		$0	$0				
2400-2499	School Administration Service	001	$229,643	$229,573				
2500-2599	Business		$0	$0				
2700-2799	Student Transportation	001	$211,034	$157,317	$175,304			
2800-2999	Support Service, Central and Other	001	$998,995	$1,112,856	$1,180,707			
	Executive Administration Subtotal		**$1,847,840**	**$2,039,369**	**$2,112,366**	**$0**		**$0**
Non-Instructional Services								
3100	Food Service Operations	001	$103,509	$106,000	$106,000			
3200	Enterprise Operations		$0	$0	$0			
	Non-Instructional Services Subtotal		**$103,509**	**$106,000**	**$106,000**	**$0**		**$0**
Facilities Acquisition and Construction								
4100	Site Acquisition		$0	$0	$0	$0		
4200	Site Improvement		$0	$0	$0	$0		
4300	Architectural/Engineering		$0	$0	$0	$0		
4400	Educational Specification Development		$0	$0	$0	$0		
4600	Building Acquisition/Construction		$0	$0	$0	$0		
4700	Building Improvement Services		$0	$0	$0	$0		
4900	Other Facilities Acquisition and Construction		$0	$0	$0	$0		
	Facilities Acquisition and Construction Subtotal		**$0**	**$0**	**$0**	**$0**		**$0**
Other Outlays								
5110	Debt Service - Principal	001	$161,185	$152,130	$145,392	$0		$0
5120	Debt Service - Interest	001	$182,303	$187,498	$194,696	$0		$0
	Other Outlays Subtotal		**$343,488**	**$339,628**	**$340,088**	**$0**		**$0**

New Hampshire
Department of
Revenue Administration

2019
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		$0	$0	$0	$0	$0	$0
5222-5229	To Other Special Revenue		$0	$0	$0	$0	$0	$0
5230-5239	To Capital Projects		$0	$0	$0	$0	$0	$0
5254	To Agency Funds		$0	$0	$0	$0	$0	$0
5300-5399	Intergovernmental Agency Allocation		$0	$0	$0	$0	$0	$0
9990	Supplemental Appropriation		$0	$0	$0	$0	$0	$0
9992	Deficit Appropriation		$0	$0	$0	$0	$0	$0
	Fund Transfers Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Total Operating Budget Appropriations				**$5,744,220**	**$0**	**$5,744,220**	**$0**

New Hampshire
Department of
Revenue Administration

2019
MS-27

Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
[illegible]	[illegible] Fund		$0	$0	$0	$0
[illegible]	[illegible] Trust Fund		$0	$0	$0	$0
[illegible]	[illegible] Trust Fund		$0	$0	$0	$0
[illegible]	[illegible] Trusts/Fiduciary Funds	002	$10,000	$0	$10,000	$0
	Purpose: [illegible] Expendable Trust Fund					
[illegible]	[illegible] Trusts Fiduciary Funds	003	$20,000	$0	$20,000	$0
	Purpose: School Maintenance Expendable Trust Fund					
[illegible]	[illegible] Trusts Fiduciary Funds	004	$20,000	$0	$20,000	$0
	Purpose: [illegible] Expendable Trust Fund					
	Total Proposed Special Articles		$50,000	$0	$50,000	$0

New Hampshire
Department of
Revenue Administration

2019
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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
	Total Proposed Individual Articles		$0	$0	$0	$0

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Local Sources					
1300-1349	Tuition	001	$2,500	$5,800	$5,800
1400-1449	Transportation Fees		$0	$0	$0
1500-1599	Earnings on Investments	001	$800	$1,000	$1,000
1600-1699	Food Service Sales	001	$84,600	$84,600	$84,600
1700-1799	Student Activities		$0	$0	$0
1800-1899	Community Service Activities		$0	$0	$0
1900-1999	Other Local Sources	001	$2,500	$5,000	$5,000
	Local Sources Subtotal		$90,400	$96,400	$96,400
State Sources					
3210	School Building Aid	001	$66,736	$70,000	$70,000
3215	Kindergarten Building Aid		$0	$0	$0
3220	Kindergarten Aid	001	$44,289	$45,000	$45,000
3230	Special Education Aid	001	$40,000	$40,000	$40,000
3240-3249	Vocational Aid		$0	$0	$0
3250	Adult Education		$0	$0	$0
3260	Child Nutrition	001	$1,292	$2,000	$2,000
3270	Driver Education		$0	$0	$0
3290-3299	Other State Sources		$0	$0	$0
	State Sources Subtotal		$155,317	$157,000	$157,000

New Hampshire
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Revenue Administration

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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Federal Sources					
4100-4539	Federal Program Grants		$0	$0	$0
4540	Vocational Education		$0	$0	$0
4550	Adult Education		$0	$0	$0
[illegible]	[illegible]	001	$19,500	$20,000	[illegible]
4570	Disabilities Programs		$0	$0	$0
4580	Medicaid Distribution	001	$40,000	$45,000	$45,000
4590-4999	Other Federal Sources (non-4810)		$0	$0	$0
4810	Federal Forest Reserve		$0	$0	$0
	Federal Sources Subtotal		**$59,500**	**$65,000**	**$65,000**
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		$0	$0	$0
5140	Reimbursement Anticipation Notes		$0	$0	$0
522*	Transfer from Food Service Special Revenue Fund		$0	$0	$0
[illegible]	[illegible]		$0	$0	$0
[illegible]	[illegible]		$0	$0	$0
5251	Transfer from Capital Reserve Funds		$0	$0	$0
5252	Transfer from Expendable Trust Funds		$0	$0	$0
[illegible]	[illegible]		$0	$0	$0
5300-5699	Other Financing Sources		$0	$0	$0
9997	Supplemental Appropriation (Contra)		$0	$0	$0
9998	Amount Voted from Fund Balance	002 004 003	$0	$50,000	$50,000
9999	Fund Balance to Reduce Taxes		$0	$0	$0
	Other Financing Sources Subtotal		**$0**	**$50,000**	**$50,000**
	Total Estimated Revenues and Credits		**$305,217**	**$368,400**	**$368,400**

New Hampshire
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Budget Summary

Item	School Board Period ending 6/30/2020 (Recommended)	Budget Committee Period ending 6/30/2020 (Recommended)
Operating Budget Appropriations	$5,744,220	$5,744,220
Special Warrant Articles	$50,000	$50,000
Individual Warrant Articles	$0	$0
Total Appropriations	$5,794,220	$5,794,220
Less Amount of Estimated Revenues & Credits	$368,400	$368,400
Less Amount of State Education Tax/Grant	$1,138,972	$1,138,972
Estimated Amount of Taxes to be Raised	**$4,286,848**	**$4,286,848**

New Hampshire
Department of
Revenue Administration

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Supplemental Schedule

1 Total Recommended by Budget Committee	**$5,794,220**
Less Exclusions:	
2 Principal: Long-Term Bonds & Notes	$145,392
3 Interest: Long-Term Bonds & Notes	$194,608
4 Capital outlays funded from Long-Term Bonds & Notes	$0
5 Mandatory Assessments	$0
6 Total Exclusions *(Sum of Lines 2 through 5 above)*	$340,000
7. Amount Recommended, Less Exclusions *(Line 1 less Line 6)*	**$5,454,220**
8 10% of Amount Recommended, Less Exclusions *(Line 7 x 10%)*	$545,422
Collective Bargaining Cost Items:	
9 Recommended Cost Items (Prior to Meeting)	$0
10. Voted Cost Items (Voted at Meeting)	$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	$0
12. Bond Override (RSA 32:18-a), Amount Voted	**$0**
Maximum Allowable Appropriations Voted at Meeting: *(Line 1 + Line 8 + Line 11 + Line 12)*	**$6,339,642**

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2018
For the Proposed 2019-2020 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

David Ryan, Ed.D.
Superintendent of Schools
(603) 775-8653
dryan@sau16.org

Esther T. Asbell
Associate Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Christopher M. Andriski, Ed.S.
Assistant Superintendent of Schools
(603) 775-8679
candriski@sau16.org

Thomas Campbell, Ed.D.
Assistant Superintendent of Schools
(603) 775-8664
tcampbell@sau16.org

Helen M. Rist
Special Education Administrator
(603) 775-8646
hrist@sau16.org

Frank E. Markiewicz
Business Administrator
(603) 775-8671
fmarkiewicz@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2021	Exeter
Paul Bauer	2021	Newfields
Bob Hall	2019	Kensington
Deborah Hobson	2020	East Kingston
Helen Joyce	2021	Stratham
Melissa Litchfield	2019	Brentwood
Kimberly Meyer	2019	Exeter
David Slifka	2020	Exeter
Travis Thompson	2020	Stratham

School District Website: www.sau16.org

Moderator: Kate Miller - 2019

School District Clerk: Susan EH Bendroth - 2019

School District Treasurer: Michael Schwotzer - 2019

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
Deborah Bronson	2021	Stratham
Lucy Cushman	2019	Stratham
Rob Delorie	2019	Exeter
Jenny Leonard	2020	Kensington
George Marquis	2020	Brentwood
Roy Morrisette	2020	Exeter
Lovey Oliff	2021	Exeter
David Pendell	2021	East Kingston
Todd Wynn	2019	Newfields

New Hampshire
Department of
Revenue Administration

2019
WARRANT

Exeter Region Cooperative School District

The inhabitants of the Exeter Region Cooperative School District in the County of Rockingham in the state of New Hampshire qualified to vote in Exeter Region Cooperative School District affairs are hereby notified that the two phases of the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date:	Thursday, February 7, 2019
Time:	7:00 PM
Location:	Exeter High School Auditorium
Details:	1 Blue Hawk Drive, Exeter, NH 03833

Second Session of Annual Meeting (Official Ballot Voting)

Date:	Tuesday, March 12, 2019
Time:	Various
Location:	Various
Details:	Voting in the Towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January , 2019, a true and attested copy of this document was posted at the place of meeting and at SAU 16, Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham Town Offices and that an original was delivered to the Clerk.

Name	Position	Signature
Helen Joyce	Chair	
Travis Thompson	Vice-Chair	
Melissa Litchfield	School Board Member	
Deb Hobson	School Board Member	
Maggie Bishop	School Board Member	
Kimberly Meyer	School Board Member	
David Slifka	School Board Member	
Paul J. Bauer	School Board Member School Board Member	

Article 01 **20 Year Bond for CMS Addition and Renovation**

Shall the District raise and appropriate the sum of $17,800,000 for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; $17,800,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional $425,222 to meet the necessary financial obligations associated with the project's debt service for the 2019-2020 fiscal year.

The School Board and the Budget Advisory Committee both recommend the adoption of this article. (3/5 ballot vote required for passage)

| Yes | | No |

Article 02 **ERCSD Operating Budget**

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $60,342,073? Should this article be defeated, the operating budget shall be $59,852,502 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend $60,342,073 as set forth on said budget. (Majority vote required)

| Yes | | No |

Article 03 **CRF for Synthetic Turf Replacement**

To see if the school district will vote to raise and appropriate the sum of up to $50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required)

| Yes | | No |

SECOND SESSION: At the polling places designated below on **Tuesday, March 12, 2019,** to choose the following School District Officers:

School District Board Member (Brentwood)	3-year Term Expiring 2022
School District Board Member (Exeter)	3-year Term Expiring 2022
School District Board Member (Kensington)	3-year Term Expiring 2022
School District Moderator	3-year Term Expiring 2020
Budget Committee Member (Exeter)	3-year Term Expiring 2022
Budget Committee Member (Newfields)	3-year Term Expiring 2022
Budget Committee Member (Stratham)	3-year Term Expiring 2022

and vote on the articles list as 1, 2, and 3, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:00 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 7:00 PM

New Hampshire
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Proposed Budget
Exeter COOP

Appropriations and Estimates of Revenue for the Fiscal
Year from: **July 1, 2019 to June 30, 2020**
Form Due Date: **20 days after meeting**

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Nancy Joyce	
Travis Thompson	
Paul Bayer	
Deborah L. Hobson	Deborah L Hobson
DAVID SLIFKA	
Robert L Hall	Robert L. Hall
MAGGIE Bishop	Maggie Bishop
Kimberly Meyer	Kimberly A Meyer

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal
https://www.proptax.org/

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	$14,410,900	$15,383,768	$15,807,127	$0
1200-1299	Special Programs	02	$6,231,523	$7,736,209	$7,796,785	$0
1300-1399	Vocational Programs	02	$1,808,020	$1,885,417	$1,952,239	$0
1400-1499	Other Programs	02	$837,745	$818,389	$834,062	$0
1500-1599	Non-Public Programs	02	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	02	$135,833	$160,181	$163,113	$0
1700-1799	Community/Junior College Education Programs		$0	$0	$0	$0
1800-1899	Community Service Programs		$0	$0	$0	$0
	Instruction Subtotal		**$23,424,021**	**$25,983,964**	**$26,563,326**	**$0**
Support Services						
2000-2199	Student Support Services	02	$2,861,193	$2,977,813	$3,164,673	$0
2200-2299	Instructional Staff Services	02	$1,443,601	$1,910,799	$1,962,668	$0
	Support Services Subtotal		**$4,304,794**	**$4,888,612**	**$5,127,341**	**$0**
General Administration						
0000-0000	Collective Bargaining		$0	$0	$0	$0
2310 (840)	School Board Contingency		$0	$0	$0	$0
2310-2319	Other School Board	02	$99,037	$95,100	$76,100	$0
	General Administration Subtotal		**$99,037**	**$95,100**	**$76,100**	**$0**
Executive Administration						
2320 (310)	SAU Management Services	02	$1,119,523	$1,215,949	$1,112,691	$0
2320-2399	All Other Administration	02	$0	$0	$53,249	$0
2400-2499	School Administration Service	02	$1,596,717	$1,737,308	$1,792,029	$0
2500-2599	Business		$0	$0	$0	$0
2600-2699	Plant Operations and Maintenance	02	$4,011,518	$4,911,079	$4,795,693	$0
2700-2799	Student Transportation	02	$2,051,049	$2,180,711	$2,394,912	$0
2800-2999	Support Service, Central and Other	02	$12,084,436	$12,745,905	$13,061,873	$0
	Executive Administration Subtotal		**$20,863,243**	**$22,790,950**	**$23,210,447**	**$0**
Non-Instructional Services						
3100	Food Service Operations	02	$1,044,024	$1,100,000	$1,100,000	$0
3200	Enterprise Operations	02	$818,510	$818,510	$818,500	$0
	Non-Instructional Services Subtotal		**$1,862,534**	**$1,918,510**	**$1,918,500**	**$0**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		$0	$0	$0	$0
4200	Site Improvement		$0	$0	$0	$0
4300	Architectural/Engineering		$0	$0	$0	$0
4400	Educational Specification Development		$0	$0	$0	$0
4500	Building Acquisition/Construction		$0	$0	$0	$0
4600	Building Improvement Services		$0	$0	$0	$0
4900	Other Facilities Acquisition and Construction		$0	$0	$0	$0
	Facilities Acquisition and Construction Subtotal		**$0**	**$0**	**$0**	**$0**
Other Outlays						
5110	Debt Service - Principal	02	$1,595,740	$1,647,785	$1,574,146	$0
5120	Debt Service - Interest	02	$1,592,213	$1,451,303	$1,592,213	$0
	Other Outlays Subtotal		**$3,187,953**	**$3,099,088**	**$3,166,359**	**$0**
Fund Transfers						
5220-5221	To Food Service		$0	$0	$0	$0
5222-5229	To Other Special Revenue		$0	$0	$0	$0
5230-5239	To Capital Projects		$0	$0	$0	$0
5254	To Agency Funds		$0	$0	$0	$0
5310	To Charter Schools	02	$280,000	$280,000	$280,000	$0
5390	To Other Agencies		$0	$0	$0	$0
9990	Supplemental Appropriation		$0	$0	$0	$0
9992	Deficit Appropriation		$0	$0	$0	$0
	Fund Transfers Subtotal		**$280,000**	**$280,000**	**$280,000**	**$0**
	Total Operating Budget Appropriations				**$50,342,073**	**$0**

Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
4500	Building Acquisition/Construction	01	$17,800,000	$0
	Purpose: 20 Year Bond for CMS Addition and Renovation			
5120	Debt Service - Interest	01	$425,222	$0
	Purpose: 20 Year Bond for CMS Addition and Renovation			
5251	To Capital Reserve Fund	03	$50,000	$0
	Purpose: CRF for Synthetic Turf Replacement			
5251	To Capital Reserve Fund		$0	$0
5252	To Expendable Trust Fund		$0	$0
5253	To Non-Expendable Trust Fund		$0	$0
	Total Proposed Special Articles		**$18,275,222**	**$0**

New Hampshire
Department of
Revenue Administration

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Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
	Total Proposed Individual Articles		**$0**	**$0**

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
Local Sources					
1300-1349	Tuition	02	$1,215,104	$800,000	$1,000,000
1400-1449	Transportation Fees		$0	$0	$0
1500-1599	Earnings on Investments	02	$11,587	$10,500	$10,500
1600-1699	Food Service Sales	02	$1,080,567	$910,000	$910,000
1700-1799	Student Activities		$0	$0	$0
1800-1899	Community Services Activities		$0	$0	$0
1900-1999	Other Local Sources	02	$203,968	$275,000	$275,000
	Local Sources Subtotal		**$2,511,226**	**$2,095,500**	**$2,195,500**
State Sources					
3210	School Building Aid	02	$1,153,052	$1,109,820	$1,043,231
3215	Kindergarten Building Aid		$0	$0	$0
3220	Kindergarten Aid		$0	$0	$0
3230	Catastrophic Aid	02	$406,225	$380,000	$400,000
3240-3249	Vocational Aid	02	$1,176,358	$1,100,000	$1,100,000
3250	Adult Education		$0	$0	$0
3260	Child Nutrition	02	$10,000	$10,000	$10,000
3270	Driver Education		$0	$0	$0
3290-3299	Other State Sources		$0	$0	$0
	State Sources Subtotal		**$2,745,635**	**$2,599,820**	**$2,553,231**
Federal Sources					
4100-4539	Federal Program Grants	02	$478,510	$478,510	$478,510
4540	Vocational Education		$0	$0	$0
4550	Adult Education	02	$340,000	$340,000	$340,000
4560	Child Nutrition	02	$180,000	$180,000	$180,000
4570	Disabilities Programs		$0	$0	$0
4580	Medicaid Distribution	02	$390,604	$350,000	$350,000
4590-4999	Other Federal Sources (non-4810)		$0	$0	$0
4810	Federal Forest Reserve		$0	$0	$0
	Federal Sources Subtotal		**$1,389,114**	**$1,348,510**	**$1,348,510**

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	01	$0	$0	$17,800,000
5140	Reimbursement Anticipation Notes		$0	$0	$0
5221	Transfers from Food Service Special Revenues Fund		$0	$0	$0
5222	Transfer from Other Special Revenue Funds		$0	$0	$0
5230	Transfer from Capital Project Funds		$0	$0	$0
5251	Transfer from Capital Reserve Funds		$0	$0	$0
5252	Transfer from Expendable Trust Funds		$0	$0	$0
5253	Transfer from Non-Expendable Trust Funds		$0	$0	$0
5300-5699	Other Financing Sources		$0	$0	$0
9997	Supplemental Appropriation (Contra)		$0	$0	$0
9998	Amount Voted from Fund Balance	03	$0	$0	$50,000
9999	Fund Balance to Reduce Taxes	02	$3,027,612	$1,500,000	$1,500,000
	Other Financing Sources Subtotal		**$3,027,612**	**$1,500,000**	**$19,350,000**
	Total Estimated Revenues and Credits		**$9,673,587**	**$7,543,830**	**$25,447,241**

New Hampshire
Department of
Revenue Administration

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Budget Summary

Item	Period ending 6/30/2019	Period ending 6/30/2020
Operating Budget Appropriations		$60,342,073
Special Warrant Articles	$0	$18,275,222
Individual Warrant Articles	$0	$0
Total Appropriations	$0	$78,617,295
Less Amount of Estimated Revenues & Credits	$0	$25,447,241
Less Amount of State Education Tax/Grant	$0	$12,037,220
Estimated Amount of Taxes to be Raised	**$0**	**$41,132,834**

New Hampshire
Department of
Revenue Administration

2019
MS-DSB

Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kathleen Joyce	Chair	
Travis Thornton	Vice Chair	
Paul Bauer	Member	
Deborah L Hobson	Member	
DANIO SUFKA	Exeter Member	
Robert L Hall	Kensington Member Exeter	
Maggie Bilafer		
Kimberly Meyer	Exeter member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

New Hampshire
Department of
Revenue Administration

2019
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	$15,383,768	$1,020,003	($53,730)	$16,350,041
1200-1299	Special Programs	$7,736,209	($106,674)	($21,100)	$7,608,435
1300-1399	Vocational Programs	$1,886,417	$31,761	($14,000)	$1,903,178
1400-1499	Other Programs	$818,380	$25,451	($2,000)	$841,831
1500-1599	Non-Public Programs	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	$160,181	$0	$0	$160,181
1700-1799	Community/Junior College Education Programs	$0	$0	$0	$0
1800-1899	Community Service Programs	$0	$0	$0	$0
	Instruction Subtotal	**$25,983,955**	**$970,541**	**($90,830)**	**$26,863,666**
Support Services					
2000-2199	Student Support Services	$3,043,952	$198,696	$0	$3,242,648
2200-2299	Instructional Staff Services	$1,930,975	$43,666	($375,337)	$1,599,304
	Support Services Subtotal	**$4,974,927**	**$242,362**	**($375,337)**	**$4,841,952**
General Administration					
0000-0000	Collective Bargaining	$0	$0	$0	$0
2310 (840)	School Board Contingency	$0	$0	$0	$0
2310-2319	Other School Board	$146,856	$1,741	($500)	$148,097
	General Administration Subtotal	**$146,856**	**$1,741**	**($500)**	**$148,097**
Executive Administration					
2320 (310)	SAU Management Services	$1,164,193	$0	$0	$1,164,193
2320-2399	All Other Administration	$0	$0	$0	$0
2400-2499	School Administration Service	$1,737,306	$0	$0	$1,737,306
2500-2599	Business	$0	$0	$0	$0
2600-2699	Plant Operations and Maintenance	$4,747,759	$0	($19,000)	$4,728,759
2700-2799	Student Transportation	$2,257,715	$0	$0	$2,257,715
2800-2999	Support Service, Central and Other	$12,745,905	$0	$0	$12,745,905
	Executive Administration Subtotal	**$22,652,878**	**$0**	**($19,000)**	**$22,633,878**
Non-Instructional Services					
3100	Food Service Operations	$1,100,000	$0	$0	$1,100,000
3200	Enterprise Operations	$818,510	$0	$0	$818,510
	Non-Instructional Services Subtotal	**$1,918,510**	**$0**	**$0**	**$1,918,510**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	$0	$0	$0	$0
4200	Site Improvement	$0	$0	$0	$0
4300	Architectural/Engineering	$0	$0	$0	$0
4400	Educational Specification Development	$0	$0	$0	$0
4500	Building Acquisition/Construction	$0	$0	$0	$0
4600	Building Improvement Services	$0	$0	$0	$0
4900	Other Facilities Acquisition and Construction	$0	$0	$0	$0
	Facilities Acquisition and Construction Subtotal	**$0**	**$0**	**$0**	**$0**
Other Outlays					
5110	Debt Service - Principal	$1,720,740	$67,995	$0	$1,788,735
5120	Debt Service - Interest	$1,451,303	($73,639)	$0	$1,377,664
	Other Outlays Subtotal	**$3,172,043**	**($5,644)**	**$0**	**$3,166,399**
Fund Transfers					
5220-5221	To Food Service	$0	$0	$0	$0
5222-5229	To Other Special Revenue	$0	$0	$0	$0
5230-5239	To Capital Projects	$0	$0	$0	$0
5251	To Capital Reserve Fund	$50,000	$0	($50,000)	$0
5252	To Expendable Trusts/Fiduciary Funds	$0	$0	$0	$0
5253	To Non-Expendable Trust Funds	$0	$0	$0	$0
5254	To Agency Funds	$0	$0	$0	$0
5310	To Charter Schools	$280,000	$0	$0	$280,000
5390	To Other Agencies	$0	$0	$0	$0
9990	Supplemental Appropriation	$0	$0	$0	$0
9992	Deficit Appropriation	$0	$0	$0	$0
	Fund Transfers Subtotal	**$330,000**	**$0**	**($50,000)**	**$280,000**
	Total Operating Budget Appropriations	**$59,179,169**	**$1,209,000**	**($535,667)**	**$59,852,502**

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Contractual
5110	Contractual
2200-2299	CBA Salary and Equipment
1400-1499	CBA Salary Adjustment and Equipment
2310-2319	Equipment, reclassification of Community
1100-1199	CBA Salary Adjustments and Equipment
1200-1299	CBA Salary Adjustments and Equipment
2000-2199	CBA Salary Adjustments and Equipment
1300-1399	CBA Salary Adjustments and Equipment

EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES

SPECIAL EDUCATION EXPENSES	2016-2017	2017-2018
1200/1230 Special Programs	5,462,153	5,727,448
1430 Summer School	90,022	98,289
2140 Psychological Services	307,235	317,946
2150 Speech and Audiology	431,580	420,582
2162 Physical Therapy	57,382	66,066
2163 Occupational Therapy	27,063	56,488
2332 Administration Costs	390,901	405,785
2722 Special Transportation	581,374	542,367
TOTAL EXPENSES	7,347,711	7,634,972
SPECIAL EDUCATION REVENUES		
3110 Special Ed Portion Adequacy Funds	795,235	808,217
3240 Catastrophic Aid	390,789	406,225
4580 Medicaid	264,626	390,605
TOTAL REVENUES	1,450,650	1,605,047
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	5,897,061	6,029,925

Minutes of Exeter Region Cooperative School District
First Session of the 2018Annual Meeting
Deliberative Session – Thursday, February 8, 2018
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:
Helen Joyce, Chair – Stratham Travis Thompson, Vice-Chair - Stratham
Maggie Bishop – Exeter Kimberly Meyer– Exeter
David Slifka, Exeter Paul Bauer – Newfields
Bob Hall – Kensington Melissa Litchfield, Brentwood
ERCSD Board Member Absent: Deb Hobson, East Kingston

Administration: Dr. Christine Rath, Interim Superintendent
Frank Markiewicz – Business Administrator for SAU #16
Others: Katherine Miller – ERCSD Moderator
John Teague – Attorney for the School District, Upton and Hatfield
Dave Pendell – Chair of District's Budget Advisory Committee
Susan Bendroth – ERCSD Clerk

Moderator Miller called the meeting to order at 7:05 P.M. The Pledge of Allegiance was said and an explanation of the meeting to discuss, debate and amend the warrant articles as the law allows was stated. Moderator Miller summarized the rules and the procedure for the evening. She introduced the people up front, requested permission for Christine Rath, Frank Markiewicz, Esther Asbell, Helen Rist, John Teague, James Brennan, Harvey Construction, Don Bisson, Architect and Patricia Wons, Principal of Cooperative Middle School to speak if necessary and recognized the budget advisory committee members present.
Helen Joyce recognized Mark Portu for his time serving as the school district treasurer.

Moderator Miller turned to Warrant Article #1:
Warrant Article 01: Bond for CMS addition/renovations
Shall the District raise and appropriate the sum of Twenty-Three Million, Thirty Thousand, Seven Hundred Seventy Six Dollars ($23,030,776) for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; Twenty-Three Million, Thirty Thousand, Seven Hundred Seventy Six Dollars ($23,030,776) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other said, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto: and further, raise and appropriate an additional Four Hundred Thirty Eight Thousand Seven Hundred Four Dollars ($438,704) to meet the necessary financial obligations associated with the project's debt service for the 2018-2019 fiscal year.

The School Board and the Budget Advisory Committee both recommend the adoption of this article. (3/5 ballot vote required for passage)
Paul Bauer made a motion to adopt Article 1.
Kimberly Meyer seconded.
Paul Bauer spoke to the article.
Lucy Cushman, Co-Chair of the CMS Building Project, Patty Wons, CMS Principal and Mark Whiting, member of the building committee presented the scope and facts of the project which will include 10 classrooms, expansion of the cafeteria, add a gymnasium, add dedicated music space, additional office space and another elevator. Presently many teachers are on carts, the academic schedule is dictated by the lunch schedule, at times during the day the gymnasium has up to ninety students, the lack of gym facilities limits the amount of after school opportunities that are provided, the present elevator is 898 feet from the drop off area and music classes are adjacent to regular education classes. Tours are being given on Tuesdays and Thursdays at10:00 AM. Other options were looked at – modular classrooms are only a temporary fix, lack security and eat up valuable parking space and athletic fields, dissolving the Coop, moving the 6th graders to the Tuck Learning Campus or back to their respective towns but the population is steady and this plan meets the programming needs for all the students.
Public input followed with disappointment about coming forward with the same plan as last year, not addressing the issue of not preparing students for high school and the tax impact especially on Brentwood. Other public input spoke in support of the article stating that the article is not asking for more than they need, the increase in taxes is less than a monthly cable bill, a good value by increasing the value of a home and the community, addresses the crowding, scheduling and mental health of the students, gets teachers (world language) off carts and establishes their own space so they do not need to spend time setting up and taking down to travel to another class, it is an investment in our future by maintaining a high quality of education as the children of our community are our future.
Further input from the public inquired why building a second school was not an option. The costs related to building another school were prohibitive with duplication of the facility and staffing.
Adam Wiggin, Kensington, made a motion to strike the wording of the numbers and just leave the numbers in the article so it would read as follows:
Warrant Article 01: Bond for CMS addition/renovations
Shall the District raise and appropriate the sum of $23,030,776 for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; $23,030,776 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other said, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto: and further, raise and appropriate an additional $438,704 to meet the necessary financial obligations associated with the project's debt service for the 2018-2019 fiscal year.

The School Board and the Budget Advisory Committee both recommend the adoption of this article. (3/5 ballot vote required for passage)
This motion was seconded and approved.
A motion to restrict reconsideration was presented, seconded and agreed upon.

Warrant Article 02: ERCSD Operating Budget
Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $58,948,101? Should this article be defeated, the operating budget shall be $58,337,579 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend $58,948,101 as set forth on said budget. (Majority vote required.)
Travis Thompson made a motion to adopt Article 2.
Dave Slifka seconded.
Travis Thompson spoke to the article.
Frank Markiewicz provided a power point presentation highlighting the differences between the proposed budget and default budge.
Public input asked for clarification on those differences and the line item of monies going to the Charter School.
A motion to restrict reconsideration was presented, seconded and agreed upon.

Warrant Article 03: Collective Bargaining Agreement
To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2019	$181,078
2020	$118,918
2021	$117,393
2022	$119,324

and further to raise and appropriate $181,078 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required.)
Helen Joyce made a motion to adopt Article 3.
Bob Hall seconded.
Helen Joyce spoke to the article highlighting the changes and complementing the paraprofessionals for their commitment and dedication to the job.
Questions about range of salary, whether they receive health benefits and retirement came from the public.

The range of salary is $12.35 to $17.85; they do receive health benefits but no retirement.
Additional public input spoke in favor of this article furthering outlining the responsibilities of a paraprofessional.
A motion to restrict reconsideration was presented, seconded and agreed upon.

Warrant Article 04: CRF for Synthetic Turf Replacement
To see if the school district will vote to raise and appropriate the sum of up to $50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required.)
Maggie Bishop made a motion to adopt Article 4.
Melissa Litchfield seconded.
Maggie Bishop spoke to the article stating that the projectedamount to replace the synthetic turf is $350,000.00. This money is planning for the future and presently there is $101,092.00 in the account.
A motion to restrict reconsideration was presented, seconded and agreed upon.

The meeting was adjourned at 9:10 P.M. with 132 voters present.
Respectfully submitted,
Susan E.H. Bendroth
Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
February 8, 2018

1-24-2019
KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023

Minutes of the Exeter Region Cooperative School District
Second Session of the 2018 Annual Meeting
Voting Session – March 13, 2018

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Exeter – 3 years), Cooperative School Board Member (Kensington – 1 year), Cooperative School Board Member (Newfields – 3 years), Cooperative School Board Member (Stratham – 3 years), School District Moderator, Budget Committee Member (East Kingston – 3 years), Budget Committee Member (Exeter – 3 years), Budget Committee Member (Stratham – 3 years) and vote by ballot on articles listed as 1, 2, 3 and 4.

Voters in Town of	Polling Place	Polling Hours
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Cooperative Board Member, term ending 2021 election:
Margaret (Maggie) Bishop **4,018**

Kensington Cooperative Board Member, term ending 2019 election:
Robert L. Hall **3,870**

Newfields Cooperative Board Member, term ending 2021 election:
Paul Bauer **3,732**

Stratham Cooperative Board Member, term ending 2021 election:
Helen Joyce **3,862**

Cooperative School District Moderator, term ending 2019 election:
Katherine B. Miller **3,863**

East Kingston Cooperative Budget Committee Member, term ending 2021 election:
David Pendell **3,682**

Exeter Cooperative Budget Committee Member, term ending 2021 election:
Lovey Oliff **3,774**

Stratham Cooperative Budget Committee Member, term ending 2021 election:
Deborah Bronson **1,709**
Penny Lee 1,422

Article #1: Bond for CMS Addition and Renovations
YES 2,853 NO 2,419

Article #2: ERCSD Operating Budget
YES 3,345 NO 1,867

Article #3: Collective Bargaining Agreement

YES	**3,500**	NO	1,732

Article #4: CRF for Synthetic Turf Replacement

YES	**3,002**	NO	2,237

Respectfully Submitted,

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
March 14, 2018

1-24-2019

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023

Edward T. Perry, CPA
James A. Sojka, CPA*
Sheryl A. Pratt, CPA***
Michael J. Campo, CPA, MACCY
Donna M. LaClair, CPA**
Ashley J. Miller, CPA, MSA
Tyler A. Paine, CPA***
Kyle G. Gingras, CPA
Ryan T. Gibbons, CPA
Derek M. Burton, CPA
Scott T. Eagan, CFE

* Also licensed in Maine
** Also licensed in Massachusetts
*** Also licensed in Vermont

January 29, 2019

Members of the School Board
Exeter Region Cooperative School District
30 Linden Street
Exeter, NH 03833

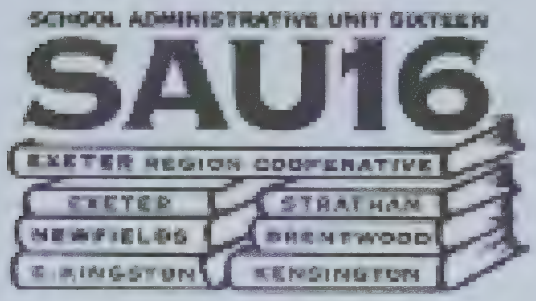
To the Members of the School Board:

This is to advise you that as of January 29, 2019 the audit of the financial statements for the year ending June 30, 2018 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of February 2019.

Sincerely,

Michael J. Campo, CPA, MACCY
Director

PLODZIK & SANDERSON, P.A.



Annual Report of SAU 16

For the Year Ending June 30, 2018

For the Proposed 2019-2020 Budget

SAU 16 ANNUAL REPORT FOR THE YEAR ENDING 2018

VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

Honoring the work and the legacy of those who came before us is an important function of the SAU Office of the Superintendent. After all, it was the scores of students, teachers, staff, and administration that laid the groundwork for the positive direction in which our seven (7) school districts are headed, a direction that has been greatly influenced by the SAU 16 Strategic Plan, now in its second year of execution. Beginning last year, this space will serve as an update for the SAU 16 community on the progress along the strategic plan continuum, and specific attention will be given to those areas that are at an advanced stage. This report will provide broad terms while detail on specific accomplishments and more granular events for each of the seven school districts can be found on their infinitely evolving digital media sources, as well as in past superintendent updates (located on the SAU 16 website).

The SAU is in a very different place compared to a year ago. After suffering the loss of Superintendent Michael Morgan in June 2017, the SAU took another blow when longtime Associate Superintendent Paul Flynn passed away in December 2017. These two men were titans of the New Hampshire educational scene and the loss of their leadership has been felt ever since. The SAU had been served by veteran superintendent Dr. Christine Rath as a temporary bridge to a new and permanent leader, and retired Interim Assistant Superintendent Jerome Frew served in an interim capacity in the spring of 2018 as part of that transition team.

In July the SAU welcomed Dr. David Ryan as its new superintendent, Dr. Tom Campbell as the new assistant superintendent for human resources, and Chris Andriski as its newest assistant superintendent for curriculum and instruction. These three positions represent 50% of the SAU senior leadership team; Associate Superintendent Esther Asbell, Special Education Administrator Helen Rist, and second year Business Administrator Frank Markiewicz comprising the remainder. In a relatively short period of time, this team has worked very hard to coalesce and stabilize the SAU while providing the necessary leadership for a high performing learning organization. As a team they have instituted a collaborative approach to managing the day-to-day operations of each of the seven districts; introduced synergies so all districts can grow together through curriculum, instruction, and assessment projects; promoted a distributed leadership style of financial and budgeting oversight; and, most importantly, developed approaches to decision-making processes that begin and end with the student in mind.

Our schools have responded well to the changes over the past year. Stratham Memorial School welcomed an experienced new principal (Katherine Lucas) and special education director (Salina Millora). Lincoln Street School in Exeter introduced a new assistant principal (Deanna Donnelly) and Exeter High School removed the interim status and made permanent Principal Michael Monahan and Assistant Principal Adam Rozumek. They and their fellow principals, assistant principals, and directors connect at least monthly to learn and grow together through

facilitated professional learning experiences. Change leadership, social emotional learning, school safety and security, competency-based education, project-based learning, and proficiency scaling are all areas in which they have learned a great deal.

Classroom teachers continue to bear the burden of proof in excellence. Despite the changes in SAU and school leadership, our teachers have worked tirelessly to provide the very best learning opportunities for all of our students. They have performed at a high level in a consistent manner against a tide of adversity brought on by local, regional, and even national tragedies and obstacles. While we will continue to recognize their great work and celebrate their students' accomplishments in and out of the classroom, we will continue to expand our thinking and approaches to ensuring that we are doing the very best for each student. Our teachers are the best in the area, and with that reputation comes tremendous professional responsibility for always wanting to improve.

With all of the changes in personnel, it is surprising to be able to reflect on our progress as an SAU and see how far we've come. This is a credit to the people within it. We have mostly organized ourselves around some guiding points and objectives while sharing as much about the work with the people in the community. We believe we are just now beginning to address real improvement for this new era, and at this time next year, we are confident that we will have a larger and more tangible body of work that demonstrates success as one of the best learning organizations in the region.

SAU 16 Strategic Plan Review

Action Items Reaching Advanced Stage

Teaching and Learning

Recommendation 1

Continue to implement a challenging and consistent K-12 curriculum that develops and leads to the successful achievement of the Exeter High School graduation competencies and promotes viable learning opportunities for each student - ***Advanced***

Competencies are in place at all of our schools and teachers are currently rethinking their instructional practices to best meet the learning needs of each student. This year, a small group of teachers in the middle and high school have developed specific prototypes of learning experiences that will enable them to better understand the best possible process for moving students toward demonstrating mastery of competencies in their classrooms. Understanding the mastery learning process will assist them in designing a performance-based method of assessment and therefore unpack all that a student learns by doing.

Recommendation 4

Empower the professional staff within SAU 16 and the work of Professional Learning Communities (PLC's) by providing a technology-rich infrastructure, common planning time, and supportive professional development to enhance the K-12 curriculum. - ***Advanced***

The SAU has equipped its teachers and students with a robust network of hardware and software tools to accomplish all of the learning objectives requiring the use of technology.

Students in most of our schools enjoy a 1:1 computing environment and in rare cases experience a 1:2 ratio. Technology is employed to enhance and expand classroom instruction, such as the vast use of education websites incorporating hands on learning for language arts, math and science (see Stratham Memorial School's Resources webpage as an example). Teachers utilize online platforms for their own professional learning, sharing of data and ideas, and for developing project-based learning experiences for their students. The technology staff maintains a replacement cycle that is reasonable and financially prudent so that we can maximize the lifespan of each machine and maintain a quality circulation of the equipment.

Health and Community

Recommendation 1

Create a committee of K-12 representatives to assess current school-based approaches to social and emotional learning and foster continuity throughout the grade levels. This committee should also evaluate the methods used to assess students' stress levels and causes; ideally seeking feedback from students, parents, and professional staff. ***- Advanced***

This is the second year of the Social-Emotional Learning Committee in the SAU and its purpose continues to be "To further develop, implement, and communicate a tiered system of support to best meet the social-emotional learning and mental health needs of all SAU 16 students, and staff." The committee presented a summary of its first year to the SAU Joint School Board at its October 2018 meeting and is now focused on three main areas: communication about social emotional learning to all stakeholders, offering professional development to staff on how to create trauma sensitive schools, and offering information on stress reduction for all staff. The team believes that by sharing knowledge and strategies, our staff and families will gain a better of understanding of social emotional learning and how to best support the needs of students, staff, and families in SAU 16.

The blended work of the SEL Committee and the safety and security of our students is best exemplified in the advent of the Behavioral Intervention Team, or BIT. The purpose of this team is to build a network of student care and support between all SAU schools, local law enforcement, and community-based organizations (CBOs). BIT teams meet periodically to assess information relative to student behavior that could lead to an increase in negative behavior influenced by mental health issues, violent tendencies, and/or juvenile delinquent habits. The team seeks to forecast wraparound services for students before those behaviors surface. This team has been up and running since August 2018 and is dedicated to keeping the safety of our students and staff a top priority. It should also be noted that the program is paid entirely from federal grant funds.

Our schools participate in programming dedicated to improving the social-emotional wellness of their students as well. Each elementary school offers multiple opportunities through all school assemblies led by various groups of students, clubs and activities that are dedicated to serving other students, and community service organizations that help members of the community while exploring and understanding their own emotional wellness. The middle and high school have a robust spirit of SEL development in their programming including Hawk Crew, Blue Hawk 101, CMS Hawk Pride Assemblies and Blue Hawk Youth Alliance. All of our

students and staff are immersed in finding better ways for everyone to strengthen their own wellness and feel the support of others.

Recommendation 3

Create and maintain a SAU 16 website specifically dealing with social and emotional health issues, including resources for professional staff, students, and parents. - ***Accomplished***

This strategic goal was quickly accomplished and it continues to evolve as the webpages are updated periodically. The list of resources are available on the SAU 16 website (www.SAU 16.org) on the Resources page of the More tab. As more resources are made available to the SAU, the page is edited and updated. We encourage all of our community members to visit the website for more information.

Philosophy and Governance

Recommendation 7

Continue to grow and evolve the SAU coaching process for all professional staff. - ***Advanced***

All schools within SAU 16 are now using a coaching model for peer-to-peer instructional support. This coaching program was piloted two years ago, was expanded last year, and now all schools in the SAU are involved. The coaching system allows for teachers to observe each other will using a universal CBE coaching tool. This tool helps focus the conversation the coach has on best instructional practices in a CBE system.

Coaching is now also available for our principals. Associate Superintendent Esther Asbell spends the majority of her time working 1:1 with school principals on developing their expertise as leaders in their schools and communities. Her primary focus is to build the instructional leadership skill of each principal while assisting them with the implementation of transformational practices. Much of the support our principals and teachers receive is delivered in an independent, personalized manner, and this requires an abundance of onsite work as well as interpersonal interaction. All aspects of our coaching program continue to get stronger with each opportunity to grow.

In both examples of how coaching is growing and evolving in the SAU, the results will be evident in the improvement in our students' demonstrations of learning. As the appropriate adjustments to instruction continue in our classrooms, we believe student achievement will improve as evidenced by assessment outcomes, growth results, and demonstrated quality competency mastery.

We look forward to sharing the fruits of the labor above with the SAU 16 community for years to come, and we will continue to work diligently to preserve the valuable traditions of the towns that we serve while continuing to connect them all in the SAU they comprise.

SAU #16

Superintendent Salaries

2018-2019

SUPERINTENDENT'S PRORATED SALARY

Brentwood	$7,774
East Kingston	$4,665
Exeter	$27,987
Exeter Region COOP	$90,181
Kensington	$3,110
Newfields	$3,110
Stratham	$18,658
	$155,485

ASSOCIATE AND ASSISTANT SUPERINTENDENT SALARIES

(Total 3 Positions; $140,000, $129,430, and $118,450)

Brentwood	$19,394
East Kingston	$11,636
Exeter	$69,818
Exeter Region COOP	$224,970
Kensington	$7,758
Newfields	$7,758
Stratham	$46,546
	$387,880

School Administrative Unit #16
Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields, and Stratham
2019-2020 Approved Budget

	FY 2018 Actual	*FY 2019 Budget*	*FY 2020 Approved*	*Change* $	%
Salaries	*1,279,742*	*1,368,399*	1,502,044	133,645	9.8%
Benefits	*528,979*	*574,216*	556,160	-18,056	-4.1%
Course Reimbursements	*3,710*	*3,500*	12,320	8,820	252.0%
Conferences and Staff Training	*14,882*	*14,600*	26,550	11,950	79.8%
Dues and Subscriptions	*10,546*	*10,837*	13,094	2,257	11.6%
Audit Expense	*14,025*	*14,100*	14,523	423	3.0%
Legal Expense	*4,131*	*5,000*	5,000	0	0.0%
Repair and Maintenance	*5,835*	*6,295*	7,000	705	11.2%
Supplies	*27,191*	*26,250*	24,000	-2,250	-8.6%
Telephone	*18,656*	*25,305*	25,305	0	0.0%
Postage	*4,808*	*4,000*	5,000	1,000	25.0%
Contracted Services	*8,838*	*33,256*	22,600	-10,656	-32.0%
Mileage	*21,981*	*25,980*	31,700	5,720	22.0%
Software	*16,318*	*5,000*	14,100	9,100	182.0%
Equipment	*2,899*	*9,045*	3,632	-5,413	-59.8%
Miscellaneous	7,900	4,000	4,000	0	0.0%
Total Expenditures	**1,970,441**	**2,129,783**	**2,267,028**	**137,245**	**6.4%**
Unassigned Fund Balance			(349,283)		
Net Assessment to Districts	*1,970,441*	*2,129,783*	*1,917,745*		
Not Subject to Assessment	18,070	56,500	57,000		
TOTAL OPERATING BUDGET	***1,988,511***	***2,186,283***	***2,324,028***		

SAU #16 FY 2019-2020 BUDGET ALLOCATION

Detail by Town	*2016-2017 Equalized val.*	*Valuation Percentage*	*# Pupils ADM 16/17*	*Pupil %*	*Combined Percentage*	*Proposed FY 2020 Assessment*	Change from Previous Year $	%
Brentwood	224,783,710	4.72%	319.98	6.066%	5.39%	103,433	(740)	-0.7%
East Kingston	129,115,071	2.71%	156.34	2.964%	2.84%	54,421	(1,697)	-3.0%
Exeter	838,701,646	17.61%	940.66	17.833%	17.72%	339,892	(22,835)	-6.3%
Kensington	113,553,915	2.38%	107.96	2.047%	2.22%	42,493	(1,158)	-2.7%
Newfields	114,416,387	2.40%	125.74	2.384%	2.39%	45,898	(4,413)	-8.8%
Stratham	580,426,889	12.19%	561.28	10.641%	11.42%	218,916	(22,409)	-9.3%
Co Op	2,760,505,154	57.98%	3,062.93	58.066%	58.02%	1,112,692	(51,501)	-4.4%
TOTAL	***4,761,502,772***	***100.00%***	***5,274.89***	***100.000%***	***100.00%***	***1,917,745***	**(104,753)**	-5.2%

SAU 16 CALENDAR
2019-2020

Approved
11/19/18

2019

JULY

S	M	T	W	T	F	S	Days
	1	2	3	4	5	6	Student 0
7	8	9	10	11	12	13	Staff 0
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

AUGUST

S	M	T	W	T	F	S	Days
				1	2	3	Student 4
4	5	6	7	8	9	10	Staff 6 or 7
11	12	13	14	15	16	17	
18	19	20	21	[22]	[23]	24	
25	26	27	28	29	(30)	31	

SEPTEMBER

S	M	T	W	T	F	S	Days
1	(2)	3	4	5	6	7	Student 20
8	9	10	11	12	13	14	Staff 20
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

OCTOBER

S	M	T	W	T	F	S	Days
		1	2	3	4	5	Student 22
6	7	8	9	10	11	12	Staff 22
13	(14)	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

NOVEMBER

S	M	T	W	T	F	S	Days
					1	2	Student 16
3	4	[5]	6	7	8	9	Staff 17
10	(11)	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	(27)	(28)	(29)	30	

DECEMBER

S	M	T	W	T	F	S	Days
							Student 15
1	2	3	4	5	6	7	Staff 15
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	(23)	(24)	(25)	(26)	(27)	28	
29	(30)	(31)					

2020

JANUARY

S	M	T	W	T	F	S	Days
			(1)	2	3	4	Student 21
5	6	7	8	9	10	11	Staff 21
12	13	14	15	16	17	18	
19	(20)	21	22	23	24	25	
26	27	28	29	30	31		

FEBRUARY

S	M	T	W	T	F	S	Days
						1	Student 15
2	3	4	5	6	7	8	Staff 15
9	10	11	12	13	14	15	
16	17	28	19	20	21	22	
23	(24)	(25)	(26)	(27)	(28)	29	

MARCH

S	M	T	W	T	F	S	Days
1	2	3	4	5	6	7	Student 21
8	9	[10]	11	12	13	14	Staff 20
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

APRIL

S	M	T	W	T	F	S	Days
			1	2	3	4	Student 18
5	6	7	8	9	10	11	Staff 18
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	(27)	(28)	(29)	(30)			

MAY

S	M	T	W	T	F	S	Days
					(1)	2	Student 19
3	4	5	6	7	8	9	Staff 19
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	(25)	26	27	28	29	30	
31							

JUNE

S	M	T	W	T	F	S	Days
							Student 9
	1	2	3	4	5	6	Staff 9 or 10
7	8	9	10	11**	[12]	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

Totals	
Student	180
Staff	185

Symbol Key

( ) = No School / Holiday / Vacation
[ ] = Teacher In-Service (No School)
< > = SAU Early Release

****June 12, 15, 16, 17 & 18 are snow make-up days if needed**

Important Dates

2019 NS = No School

August

Teacher In-Service	NS	Aug 22-23
School Opens - All Students		Aug 26
Friday before Labor Day	NS	30-Aug
School Days		4

September

Labor Day	NS	Sept 2
School Days		20

October

Columbus Day	NS	14
School Days		22

November

Teacher In-Service	NS	Nov 5
Veterans' Day	NS	11
Thanksgiving Recess	NS	Nov 27-29
School Days		16

December

Holiday Break	NS	Dec 23-27; 30-31
School Days		15

2020

January

Holiday Break	NS	Jan 1
MLK, Jr. Day	NS	Jan 20
School Days		21

February

Winter Vacation	NS	Feb 24-28
School Days		15

March

Teacher In-Service	NS	Mar 10
School Days		21

April

Spring Vacation	NS	Apr 27-30
School Days		18

May

Spring Vacation (con't)	NS	May 1
Memorial Day	NS	May 25
School Days		19

June

Last day for students	NS	June 11**
Teacher In-Service		June 12
School days		9

Graduation* - *to be announced after February vacation

Town Clerk & Tax Collector
Daphne Woss
Kristin Patch, Deputy
Office Hours: M, W, TH 8:30am-4:30pm
T 8:30am-7:00pm
F 8:30am-4:00pm
Phone: (603)642-6400 x114
Email: townclerk@brentwoodnh.gov

Selectmen & Assessing
Karen Clement, Town Administrator
Office Hours: M-TH 8:00am-4:00pm
F 9:00am-12:00pm
Phone: (603)642-6400 x110
Email: townadmin@brentwoodnh.gov

Welfare
Sue Benoit, Director
Hours by appointment only
Phone: (603)642-6400 x110

Planning Board
Andrea Bickum, Administrative Asst.
Office Hours: M-TH 8:00am-4:00pm
Phone: (603)642-6400 x116
Email: planningboard@brentwoodnh.gov
Bruce Stevens, Chair

Town Treasurer
Jonathan Ellis
Joyce Gallant, Deputy
Phone: (603)642-6400 x119
Email: treasurer@brentwoodnh.gov

Building Inspector
Kip Kaiser
Phone: (603)642-6400 x118
Email: kkaiser@brentwoodnh.gov

Recreation Department
Andrew Gray, Director
Phone: (603)642-6400 x120
Email: recreation@brentwoodnh.gov

Road Agent
Wayne Robinson
Phone: (603)775-7654
wrobinson@brentwoodnh.gov

Brentwood Police Department
Ellen Arcieri, Chief
Christine Belanger, Admin. Asst.
Phone: (603)642-8817
Fax: (603)642-3165
Email: police@brentwoodnh.gov
Emergency Phone 911

Fire Department
Joseph Bird, Chief
Business Phone: (603)642-8132
Email: jbird@brentwoodnh.gov
Emergency Phone 911

Mary E. Bartlett Library
Janice Wiers, Director
Phone: (603)642-3355
Fax: (603)642-3383
Email: bartlettlibrary@comcast.net